

LEGISLATIVE ASSEMBLY

THE GOA APPROPRIATION BILL, 2001

(BILL NO. 1 OF 2001)

**[AS PASSED BY THE LEGISLATIVE ASSEMBLY OF
GOA]**

**GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM
JANUARY, 2001**

The Goa Appropriation Bill, 2001

(Bill No. 1 of 2001)

A

BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2000-2001.

Be it enacted by the Legislative Assembly of Goa in the Fifty-first Year of the Republic of India as follows:-

1. *Short title.* – This Act may be called the Goa Appropriation Act, 2001.
2. *Issue of Rs. 3,28,84,69,000 out of the Consolidated Fund of the State of Goa for the financial year 2000-2001.* – From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule amounting in the aggregate to the sums of three hundred twenty eight crores, eighty four lakhs and sixty nine thousand rupees towards defraying the several charges which will come in the course for payment during the financial year 2000-2001 in respect of the services and purposes specified in column (2) of the Schedule.
3. *Appropriation.* – The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

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THE SCHEDULE
(See sections 2 and 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
1	Legislature Secretariat	153.89	11.15	165.04
-	Raj Bhavan	-	11.13	11.13
2	General Administration and Coordination	121.96	-	121.96
3	District & Session Court (North Goa)	24.27	-	24.27
4	District & Session Court (South Goa)	2.36	-	2.36
5	Public Prosecution	26.33	-	26.33
6	Election Office	47.97	-	47.97
7	Settlement and Land Records	58.06	-	58.06
8	Treasury & Accopunts Administration (North Goa)	1873.00	-	1873.00
-	Debt Services	-	15258.82	15258.82
10	Notary Servicecs	20.08	-	20.08
11	Excise	13.42	-	13.42
12	Sales and Entertainment Tax	12.08	-	12.08
13	Transport	74.50	-	74.50
-	Goa Public Service Commission	-	2.00	2.00
14	Goa Sadan	4.20	-	4.20
15	Collectorate (North Goa)	58.00	-	58.00
16	Collectorate (South Goa)	26.95	-	26.95
17	Police	480.93	-	480.93
18	Jails	32.96	-	32.96
19	Industries and Mines	301.85	-	301.85
20	Printing and Stationery	41.71	-	41.71
21	Public Works	8479.94	21.53	8501.47
22	Vigilance	0.50	-	0.50
23	Home	6.38	-	6.38
25	Home Guards and Civil Defence	47.00	-	47.00
26	Fire and Emergency Services	12.11	-	12.11
27	Evacuee Property	1.40	-	1.40
30	Lotteries	12.00	-	12.00
31	Panchayats	189.60	-	189.60
33	Revenue	7.33	-	7.33
34	School Education	154.48	1.00	155.48
35	Higher Education	237.63	-	237.63
36	Technical Education	0.00	117.26	117.26
37	Government Polytechnic (Panaji)	70.50	5.57	76.07
38	Government Po]ytechnic (Bichoolim)	1.45	-	1.45
40	Goa College of Engineering	139.62	-	139.62
42	Sports and Youth Services	435.63	9.96	445.59
43	Art and Culture	65.00	-	65.00
45	Archives and Archaeology	20.00	-	20.00
47	Goa Medical College and Hospital	121.10	-	121.10
48	Health Services	525.52	0.69	526.21

Demand No.	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
49	Institute of Psychiatry and Human Behaviour	43.17	-	43.17
50	Goa College of Pharmacy	4.00	-	4.00
52	Labour	90.38	-	90.38
53	Food and Drugs Administration	21.59	-	21.59
54	Town and Country Planning	2.32	-	2.32
55	Municipal Administration	112.00	-	112.00
56	Information and Publicity	18.00	-	18.00
57	Social Welfare	62.75	-	62.75
58	Women and Child Development	21.00	-	21.00
59	Factories and Boilers	0.10	-	0.10
61	Craftsman and Training	5.00	-	5.00
62	Law	40.00	-	40.00
64	Agriculture	35.62	-	35.62
65	Animal Husbandry	31.52	-	31.52
66	Fisheries	46.65	-	46.65
68	Forests	109.94	-	109.94
70	Civil Supplies and Price control	12.21	-	12.21
71	Cooperation	21.30	-	21.30
73	State Election Commission	30.00	-	30.00
74	Irrigation	2077.16	99.45	2176.61
75	Planning, Statistics and Evaluation	25.30	-	25.30
76	Electricity	151.00	-	151.00
77	River Navigation Department	142.79	-	142.79
78	Tourism	322.84	3.08	325.92
80	Legal Metrology	14.70	-	14.70
	Grand Total	17343.05	15541.64	32884.69