



## LEGISLATIVE ASSEMBLY OF GOA

### **The Goa Appropriation Bill, 2000**

(Bill No. 17 of 2000)

<sup>AS</sup>  
~~To~~ be introduced in the Legislative Assembly of Goa

GOA LEGISLATURE SECRETARIAT  
ASSEMBLY HALL, PORVORIM  
JULY, 2000

# **The Goa Appropriation Bill, 2000**

(Bill No. 17 of 2000)

**A**

**BILL**

*to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2000-2001.*

Be it enacted by the Legislative Assembly of Goa in the Fifty-first Year of the Republic of India as follows:—

1. *Short Title.*— This Act may be called the Goa Appropriation Act, 2000.

2. *Issue of Rs. 23,60,63,47,000 out of the Consolidated Fund of the State of Goa for the financial year 2000-2001*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule amounting in the aggregate to the sums of two thousand three hundred sixty crores, sixty three lakhs and forty seven thousand rupees towards defraying the several charges which will arise for payment during the financial year 2000-2001 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

## THE SCHEDULE

(See sections 2 and 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
(1)	(2)	(3)	(4)	(5)
1	Legislature Secretariat	182.45	13.55	196.00
—	Raj Bhavan	—	126.00	126.00
2	General Administration & Coordination	790.50	—	790.50
3	District & Session Court, North Goa	283.00	—	283.00
4	District & Session Court, South Goa	274.00	—	274.00
5	Prosecution	82.00	—	82.00
6	Election Office	48.00	—	48.00
7	Settlement & Land Records	259.35	—	259.35
8	Treasury & Accounts Administration (North Goa)	8044.00	—	8044.00
9	Treasury & Accounts Administration (South Goa)	96.00	—	96.00
—	Debt Services	—	38043.00	38043.00
10	Notary Services	89.00	—	89.00
11	Excise	200.00	—	200.00
12	Sales & Entertainment Tax	228.00	—	228.00
13	Transport	675.00	—	675.00
—	Goa Public Service Commission	—	45.00	45.00

(1)	(2)	(3)	(4)	(5)
14	Goa Sadan	85.00	—	85.00
15	Collectorate, North Goa	398.00	—	398.00
16	Collectorate, South Goa	335.00	—	335.00
17	Police	3677.00	—	3677.00
18	Jails	168.00	—	168.00
19	Industries and Mines	570.97	—	570.97
20	Printing & Stationery	301.00	—	301.00
21	Public Works	18887.00	—	18887.00
22	Vigilance	20.00	—	20.00
23	Home	9.00	—	9.00
24	Goa Public Men's Corruption Commission (Investigation & Enquiries)	33.00	—	33.00
25	Home Guards and Civil Defence	83.00	—	83.00
26	Fire & Emergency Services	294.00	—	294.00
27	Evacuee Property	6.00	—	6.00
28	Administrative Tribunal	14.00	—	14.00
29	Estate Office	7.00	—	7.00
30	Lotteries	56788.00	—	56788.00
31	Panchayats	890.00	—	890.00
32	Finance	11.00	—	11.00
33	Revenue	141.10	—	141.10
34	School Education	17478.92	—	17478.92
35	Higher Education	2632.80	—	2632.80
36	Technical Education	399.00	—	399.00
37	Government Polytechnic (Panaji)	274.45	—	274.45

(1)	(2)	(3)	(4)	(5)
38	Government Polytechnic (Bicholim)	55.00	—	55.00
39	Government Polytechnic (Curchorem)	70.00	—	70.00
40	Goa College of Engineering	384.00	—	384.00
41	Goa Architecture College	77.00	—	77.00
42	Sports & Youth Affairs	615.00	—	615.00
43	Art and Culture	297.00	—	297.00
44	Goa College of Art	70.00	—	70.00
45	Archives & Archaeology	103.00	—	103.00
46	Museum	61.00	—	61.00
47	Goa Medical College and Hospital	3629.00	1.00	3630.00
48	Health Services	3856.50	—	3856.50
49	Institute of Psychiatry & Human Behaviour	424.00	—	424.00
50	Goa College of Pharmacy	135.00	—	135.00
51	Goa Dental College	194.00	—	194.00
52	Labour	561.00	—	561.00
53	Food & Drugs Administration	118.00	—	118.00
54	Town & Country Planning	228.00	—	228.00
55	Municipal Administration	638.00	—	638.00
56	Information & Publicity	158.00	—	158.00
57	Social Welfare	285.45	—	285.45
58	Women & Child Development	736.00	—	736.00
59	Factories and Boilers	99.00	—	99.00
60	Employment	60.00	—	60.00

(1)	(2)	(3)	(4)	(5)
61	Craftsman Training	643.00	—	643.00
62	Law	58.00	—	58.00
63	Rajya Sainik Board	16.00	—	16.00
64	Agriculture	1218.63	—	1218.63
65	Animal Husbandry & Veterinary	780.00	—	780.00
66	Fisheries	407.19	—	407.19
67	Ports Administration	369.00	—	369.00
68	Forests	918.50	—	918.50
69	Parks & Gardens	34.00	—	34.00
70	Civil Supplies and Price Control	9827.59	—	9827.59
71	Cooperation	301.00	—	301.00
72	Science, Technology & Environment	155.00	—	155.00
73	State Election Commission	30.00	—	30.00
74	Irrigation	11768.00	43.00	11811.00
75	Planning, Statistics & Evaluation	201.02	—	201.02
76	Electricity	42099.00	—	42099.00
77	River Navigation Department	840.00	—	840.00

(1)	(2)	(3)	(4)	(5)
78	Tourism	439.00	9.00	448.00
79	Goa Gazetteer	12.50	—	12.50
80	Legal Metrology	57.00	—	57.00
TOTAL		197782.92	38280.55	236063.47