



LEGISLATIVE ASSEMBLY OF GOA

The Goa Appropriation Bill, 2000

(Bill No. 17 of 2000)

(As passed by the Legislative Assembly of Goa)

**GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM
JULY, 2000**

The Goa Appropriation Bill, 2000

(Bill No. 17 of 2000)

A

BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2000-2001.

Be it enacted by the Legislative Assembly of Goa in the Fifty-first Year of the Republic of India as follows:—

1. *Short Title.*— This Act may be called the Goa Appropriation Act, 2000.

2. *Issue of Rs. 23,60,63,47,000 out of the Consolidated Fund of the State of Goa for the financial year 2000-2001.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule amounting in the aggregate to the sums of two thousand three hundred sixty crores, sixty three lakhs and forty seven thousand rupees towards defraying the several charges which will arise for payment during the financial year 2000-2001 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

THE SCHEDULE

(See sections 2 and 3)

(Rs. in lakhs)

| Demand No. | Services and purposes | Sums not exceeding | | Total |
|------------|--|--------------------|--|----------|
| | | Voted by Assembly | Charged on the Consolidated Fund of the State of Goa | |
| (1) | (2) | (3) | (4) | (5) |
| 1 | Legislature Secretariat | 182.45 | 13.55 | 196.00 |
| — | Raj Bhavan | — | 126.00 | 126.00 |
| 2 | General Administration & Coordination | 790.50 | — | 790.50 |
| 3 | District & Session Court, North Goa | 283.00 | — | 283.00 |
| 4 | District & Session Court, South Goa | 274.00 | — | 274.00 |
| 5 | Prosecution | 82.00 | — | 82.00 |
| 6 | Election Office | 48.00 | — | 48.00 |
| 7 | Settlement & Land Records | 259.35 | — | 259.35 |
| 8 | Treasury & Accounts Administration (North Goa) | 8044.00 | — | 8044.00 |
| 9 | Treasury & Accounts Administration (South Goa) | 96.00 | — | 96.00 |
| — | Debt Services | — | 38043.00 | 38043.00 |
| 10 | Notary Services | 89.00 | — | 89.00 |
| 11 | Excise | 200.00 | — | 200.00 |
| 12 | Sales & Entertainment Tax | 228.00 | — | 228.00 |
| 13 | Transport | 675.00 | — | 675.00 |
| — | Goa Public Service Commission | — | 45.00 | 45.00 |

| (1) | (2) | (3) | (4) | (5) |
|-----|--|----------|-----|----------|
| 14 | Goa Sadan | 85.00 | — | 85.00 |
| 15 | Collectorate, North Goa | 398.00 | — | 398.00 |
| 16 | Collectorate, South Goa | 335.00 | — | 335.00 |
| 17 | Police | 3677.00 | — | 3677.00 |
| 18 | Jails | 168.00 | — | 168.00 |
| 19 | Industries and Mines | 570.97 | — | 570.97 |
| 20 | Printing & Stationery | 301.00 | — | 301.00 |
| 21 | Public Works | 18887.00 | — | 18887.00 |
| 22 | Vigilance | 20.00 | — | 20.00 |
| 23 | Home | 9.00 | — | 9.00 |
| 24 | Goa Public Men's Corruption Commission (Investigation & Enquiries) | 33.00 | — | 33.00 |
| 25 | Home Guards and Civil Defence | 83.00 | — | 83.00 |
| 26 | Fire & Emergency Services | 294.00 | — | 294.00 |
| 27 | Evacuee Property | 6.00 | — | 6.00 |
| 28 | Administrative Tribunal | 14.00 | — | 14.00 |
| 29 | Estate Office | 7.00 | — | 7.00 |
| 30 | Lotteries | 56788.00 | — | 56788.00 |
| 31 | Panchayats | 890.00 | — | 890.00 |
| 32 | Finance | 11.00 | — | 11.00 |
| 33 | Revenue | 141.10 | — | 141.10 |
| 34 | School Education | 17478.92 | — | 17478.92 |
| 35 | Higher Education | 2632.80 | — | 2632.80 |
| 36 | Technical Education | 399.00 | — | 399.00 |
| 37 | Government Polytechnic (Panaji) | 274.45 | — | 274.45 |

| (1) | (2) | (3) | (4) | (5) |
|-----|---|---------|------|---------|
| 38 | Government Polytechnic (Bicholim) | 55.00 | — | 55.00 |
| 39 | Government Polytechnic (Curchorem) | 70.00 | — | 70.00 |
| 40 | Goa College of Engineering | 384.00 | — | 384.00 |
| 41 | Goa Architecture College | 77.00 | — | 77.00 |
| 42 | Sports & Youth Affairs | 615.00 | — | 615.00 |
| 43 | Art and Culture | 297.00 | — | 297.00 |
| 44 | Goa College of Art | 70.00 | — | 70.00 |
| 45 | Archives & Archaeology | 103.00 | — | 103.00 |
| 46 | Museum | 61.00 | — | 61.00 |
| 47 | Goa Medical College and Hospital | 3629.00 | 1.00 | 3630.00 |
| 48 | Health Services | 3856.50 | — | 3856.50 |
| 49 | Institute of Psychiatry & Human Behaviour | 424.00 | — | 424.00 |
| 50 | Goa College of Pharmacy | 135.00 | — | 135.00 |
| 51 | Goa Dental College | 194.00 | — | 194.00 |
| 52 | Labour | 561.00 | — | 561.00 |
| 53 | Food & Drugs Administration | 118.00 | — | 118.00 |
| 54 | Town & Country Planning | 228.00 | — | 228.00 |
| 55 | Municipal Administration | 638.00 | — | 638.00 |
| 56 | Information & Publicity | 158.00 | — | 158.00 |
| 57 | Social Welfare | 285.45 | — | 285.45 |
| 58 | Women & Child Development | 736.00 | — | 736.00 |
| 59 | Factories and Boilers | 99.00 | — | 99.00 |
| 60 | Employment | 60.00 | — | 60.00 |

| (1) | (2) | (3) | (4) | (5) |
|-----|-----------------------------------|----------|-------|----------|
| 61 | Craftsman Training | 643.00 | — | 643.00 |
| 62 | Law | 58.00 | — | 58.00 |
| 63 | Rajya Sainik Board | 16.00 | — | 16.00 |
| 64 | Agriculture | 1218.63 | — | 1218.63 |
| 65 | Animal Husbandry & Veterinary | 780.00 | — | 780.00 |
| 66 | Fisheries | 407.19 | — | 407.19 |
| 67 | Ports Administration | 369.00 | — | 369.00 |
| 68 | Forests | 918.50 | — | 918.50 |
| 69 | Parks & Gardens | 34.00 | — | 34.00 |
| 70 | Civil Supplies and Price Control | 9827.59 | — | 9827.59 |
| 71 | Cooperation | 301.00 | — | 301.00 |
| 72 | Science, Technology & Environment | 155.00 | — | 155.00 |
| 73 | State Election Commission | 30.00 | — | 30.00 |
| 74 | Irrigation | 11768.00 | 43.00 | 11811.00 |
| 75 | Planning, Statistics & Evaluation | 201.02 | — | 201.02 |
| 76 | Electricity | 42099.00 | — | 42099.00 |
| 77 | River Navigation Department | 840.00 | — | 840.00 |

| (1) | (2) | (3) | (4) | (5) |
|--------------|-----------------|------------------|-----------------|------------------|
| 78 | Tourism | 439.00 | 9.00 | 448.00 |
| 79 | Goa Gazetter | 12.50 | — | 12.50 |
| 80 | Legal Metrology | 57.00 | — | 57.00 |
| TOTAL | | 197782.92 | 38280.55 | 236063.47 |