



LEGISLATIVE ASSEMBLY OF GOA

The Goa Appropriation Bill, 1999

(Bill No. 1 of 1999)

(As passed by the Legislative Assembly of Goa)

GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PANAJI
JULY, 1999

THE GOA APPROPRIATION BILL, 1999

(Bill No. 1 of 1999)

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BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 1999-2000.

Be it enacted by the Legislative Assembly of Goa in the Fiftieth Year of the Republic of India as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation Act, 1999.

2. *Issue of Rs. 19,17,25,86,000 from and out of the Consolidated Fund of the State of Goa for the financial year 1999-2000*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule amounting in the aggregate to the sums of nineteen hundred seventeen crores twenty five lakhs and eighty six thousand rupees towards defraying the several charges which will arise for payment during the financial year 1999-2000 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

THE SCHEDULE

(See sections 2 and 3)

(Rs. in lakhs)

No. of Demand	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
1.	Legislature Secretariat	150.50	10.50	161.00
-	Raj Bhavan	-	111.00	111.00
2.	General Administration & Coordination	732.50	-	732.50
3.	District and Session Court (North Goa)	224.00	-	224.00
4.	District and Session Court (South Goa)	218.00	-	218.00
5.	Prosecution	76.00	-	76.00
6.	Election Office	120.00	-	120.00
7.	Settlement and Land Records	227.73	-	227.73
8.	Treasury & Accounts Admn. (North Goa)	5452.00	-	5452.00
9.	Treasury & Accounts Admn. (South Goa)	85.00	-	85.00
-	Debt Services	-	33375.00	33375.00
10.	Notary Services	78.00	-	78.00
11.	Excise	171.00	-	171.00
12.	Sales and Entertainment Tax	202.00	-	202.00
13.	Transport	640.00	-	640.00
-	Goa Public Service Commission	-	41.00	41.00
14.	Goa Sadan	81.00	-	81.00
15.	Collectorate (North Goa)	328.00	-	328.00

(1)	(2)	(3)	(4)	(5)
16.	Collectorate (South Goa)	291.00	-	291.00
17.	Police	2807.96	-	2807.96
18.	Jails	152.00	-	152.00
19.	Industries and Mines	519.97	-	519.97
20.	Printing and Stationery	269.00	-	269.00
21.	Public Works Department	15647.00	-	15647.00
22.	Vigilance	19.00	-	19.00
23.	Home	9.00	-	9.00
24.	Goa Public Men's Corruption Commission (Investigation and Enquiries)	28.00	-	28.00
25.	Home Guards and Civil Defence	64.00	-	64.00
26.	Fire and Emergency Services	307.37	-	307.37
27.	Evacuee Property	5.00	-	5.00
28.	Administrative Tribunal	14.00	-	14.00
29.	Estate Office	6.00	-	6.00
30.	Lotteries	35068.00	-	35068.00
31.	Panchayats	1002.00	-	1002.00
32.	Finance	4981.00	-	4981.00
33.	Revenue	141.10	-	141.10
34.	School Education	14346.65	-	14346.65
35.	Higher Education	1879.02	-	1879.02
36.	Technical Education	322.00	-	322.00
37.	Government Polytechnic (Panaji)	233.85	-	233.85

(1)	(2)	(3)	(4)	(5)
38.	Government Polytechnic (Bicholim)	43.00	-	43.00
39.	Government Polytechnic (Curchorem)	35.00	-	35.00
40.	Goa College of Engineering	287.00	-	287.00
41.	Goa Architecture College	51.00	-	51.00
42.	Sports and Youth Affairs	565.00	-	565.00
43.	Art and Culture	280.00	-	280.00
44.	Goa College of Art	72.00	-	72.00
45.	Archives and Archaeology	84.00	-	84.00
46.	Museum	88.00	-	88.00
47.	Goa Medical College and Hospitals	2669.00	1.00	2670.00
48.	Health Services	3227.00	-	3227.00
49.	Institute of Psychiatry & Human Behaviour	373.00	-	373.00
50.	Goa College of Pharmacy	108.00	-	108.00
51.	Goa Dental College	160.00	-	160.00
52.	Labour	464.00	-	464.00
53.	Food and Drugs Administration	98.54	-	98.54
54.	Town and Country Planning	184.00	-	184.00
55.	Municipal Administration	571.00	-	571.00
56.	Information and Publicity	136.00	-	136.00
57.	Social Welfare	257.72	-	257.72
58.	Women and Child Development	616.00	-	616.00
59.	Factories and Boilers	84.64	-	84.64
60.	Employment	49.00	-	49.00

(1)	(2)	(3)	(4)	(5)
61.	Craftsmen Training	593.00	-	593.00
62.	Law	87.00	-	87.00
63.	Rajya Sainik Board	13.00	-	13.00
64.	Agriculture	1074.26	-	1074.26
65.	Animal Husbandry and Veterinary	674.50	-	674.50
66.	Fisheries	348.55	-	348.55
67.	Ports Administration	343.00	-	343.00
68.	Forests	775.00	-	775.00
69.	Parks and Gardens	17.00	-	17.00
70.	Civil Supplies and Price Control	9808.71	-	9808.71
71.	Cooperation	263.00	-	263.00
72.	Science, Technology & Environment	88.25	-	88.25
73.	State Election Commission	29.00	-	29.00
74.	Irrigation	7700.00	21.00	7721.00
75.	Planning, Statistics and Evaluation	196.75	-	196.75
76.	Electricity	37559.39	-	37559.39
77.	River Navigation	743.00	-	743.00
78.	Tourism	386.90	7.00	393.90
79.	Goa Gazetteer	11.50	-	11.50
80.	Legal Metrology	46.00	-	46.00
TOTAL		158159.36	33566.50	191725.86

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to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services of a part of the financial year 1999-2000.

(As passed by the Legislative Assembly of Goa)