



LEGISLATIVE ASSEMBLY OF GOA

The Goa Supplementary Appropriation Bill, 1999

(Bill No. 3 of 1999)

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~~Table~~ introduced in the Legislative Assembly of Goa

GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PANAJI
JULY, 1999

THE GOA SUPPLEMENTARY APPROPRIATION BILL, 1999

(Bill No. 3 of 1999)

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to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 1999-2000.

Be it enacted by the Legislative Assembly of Goa in the Fiftieth Year of the Republic of India as follows:—

1. *Short title.*— This Act may be called the Goa Supplementary Appropriation Act, 1999.

2. *Issue of Rs. 67,33,60,000 out of the Consolidated Fund of the State of Goa for the financial year 1999-2000* — From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule amounting in the aggregate to the sum of sixty seven crores thirty three lakhs and sixty thousand rupees towards defraying the several charges which will come in course of payment during the financial year 1999-2000 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa, by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

THE SCHEDULE
(See sections 2 & 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
2.	General Administration & Coordination	10.00	-	10.00
5.	Prosecution	15.34	-	15.34
6.	Election Office	54.00	-	54.00
13.	Transport	1010.75	-	1010.75
17.	Police	18.00	-	18.00
21.	Public Works	1965.41	45.97	2011.38
31.	Panchayats	10.00	-	10.00
33.	Revenue	40.00	-	40.00
34.	School Education	301.44	-	301.44
35.	Higher Education	400.00	-	400.00
37.	Government Polytechnic (Panaji)	131.76	0.73	132.49
40.	Goa College of Engineering	18.00	-	18.00
42.	Sports and Youth Affairs	34.35	50.84	85.19
43.	Art and Culture	145.00	-	145.00
47.	Goa Medical College and Hospitals	690.00	-	690.00
49.	Institute of Psychiatry & Human Behaviour	-	0.02	0.02
52.	Labour	40.00	-	40.00

(1)	(2)	(3)	(4)	(5)
55.	Municipal Administration	9.96	-	9.96
57.	Social Welfare	11.14	-	11.14
59.	Factories and Boilers	2.18	-	2.18
61.	Craftsmen Training	130.00	-	130.00
63.	Rajya Sainik Board	2.50	-	2.50
64.	Agriculture	111.10	-	111.10
66.	Fisheries	150.00	5.21	155.21
68.	Forest	3.83	-	3.83
74.	Irrigation	-	12.46	12.46
75.	Planning, Statistics and Evaluation	-	0.24	0.24
76.	Electricity	613.30	0.07	613.37
81.	Appropriation to the Contingency Fund	700.00	-	700.00
GRAND TOTAL		6618.06	115.54	6733.60

Financial Memorandum

Provision is made in the Bill to appropriate for certain services and purposes expressed in the Schedule during the financial year ending 31st March, 2000 a sum of Rs. 67,33,60,000 over and above the amounts granted for those services for the financial year 1999-2000. The amount mentioned above consists of Rs. 19,19,39,000 on Revenue Account and Rs. 48,14,21,000 on Capital Account.

This Bill is introduced in pursuance of Article 205(1) read with Article 204 of the Constitution of India to provide for the Supplementary Appropriation out of the Consolidated Fund of the State of Goa of the moneys required to meet the amount required on certain services during the financial year, 1999-2000 in excess of the amounts granted for those services.

Panaji,
July, 1999

SHRI LUIZINHO FALEIRO
Chief Minister

Legislative Assembly of Goa

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to give effect to the financial proposal of the State of Goa for the financial year 1999-2000.

The Governor has, in pursuance of clauses (1) and (3) of Article 207 of the Constitution of India, recommended to the Legislative Assembly, the introduction and consideration of the Bill.

P. N. RIVANKAR
Secretary Legislative Department