



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

The Goa Appropriation (No. 12) Bill, 2001

(Bill No.59 of 2001)

(As passed by the Legislative Assembly of Goa)

GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM
JULY, 2001

The Goa Appropriation (No. 12) Bill, 2001

(Bill No. 59 of 2001)

A

BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2001-02.

Be it enacted by the Legislative Assembly of Goa in the Fifty-second Year of the Republic of India as follows:-

1. *Short title.*— This Act may be called the Goa Appropriation (No. 12) Act, 2001.

2. *Issue of Rs. 26,22,80,55,000 out of the Consolidated Fund of the State of Goa for the financial year 2001-02.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule amounting in the aggregate to the sums of two thousand six hundred twenty two crores eighty lakhs and fifty five thousand rupees towards defraying the several charges which will arise for payment during the financial year 2001-2002 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

THE SCHEDULE

(See section 2 and 3)

(Rs in lakhs)

Demand No.	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
(1)	(2)	(3)	(4)	(5)
1	Legislature Secretariat	441.00	24.00	465.00
A1	Raj Bhavan (Charged)	—	136.00	136.00
2	General Administration and Coordination	914.81	—	914.81
3	District and Session Court (North Goa)	324.00	—	324.00
4	District and Session Court (South Goa)	283.00	—	283.00
5	Prosecution	104.00	—	104.00
6	Election Office	32.00	—	32.00
7	Settlement and Land Records	277.00	—	277.00
8	Treasury and Accounts Administration, North Goa	9122.00	—	9122.00
9	Treasury and Accounts Administration, South Goa	95.00	—	95.00
A2	Debt Services (Charged)	—	44413.50	44413.50
10	Notary Services	107.00	—	107.00
11	Excise	206.00	—	206.00
12	Sales and Entertainment Tax	302.00	—	302.00
13	Transport	962.00	—	962.00
A3	Goa Public Service Commission (Charged)	—	49.00	49.00
14	Goa Sadan	93.80	—	93.80
15	Collectorate, North Goa	574.00	—	574.00
16	Collectorate, South Goa	548.00	—	548.00
17	Police	4596.00	—	4596.00
18	Jails	256.75	—	256.75

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
19	Industries and Mines	1210.46	—	1210.46
20	Printing and Stationery	304.00	—	304.00
21	Public Works	26423.99	—	26423.99
22	Vigilance	21.00	—	21.00
23	Home	16.00	—	16.00
24	Goa Public Men's Corruption Investigation and Enquiries	35.00	—	35.00
25	Home Guards and Civil Defence	130.00	—	130.00
26	Fire and Emergency Services	356.00	—	356.00
27	Evacuee Property	7.00	—	7.00
28	Administrative Tribunal	15.00	—	15.00
29	Estate Office	5.70	—	5.70
30	Lotteries	64983.00	—	64983.00
31	Panchayats	1262.00	—	1262.00
32	Finance	3110.00	—	3110.00
33	Revenue	139.10	—	139.10
34	School Education	18928.21	—	18928.21
35	Higher Education	2840.20	—	2840.20
36	Technical Education	475.00	—	475.00
37	Government Polytechnic, Panaji	360.45	—	360.45
38	Government Polytechnic, Bicholim	63.00	—	63.00
39	Government Polytechnic, Curchorem	125.00	—	125.00
40	Goa College of Engineering	453.00	—	453.00
41	Goa Architectue College	82.00	—	82.00
42	Sports and Youth Affairs	1018.00	—	1018.00
43	Art and Culture	514.32	—	514.32
44	Goa College of Art	82.00	—	82.00
45	Archives and Archaeology	237.00	—	237.00
46	Museum	69.00	—	69.00

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
47	Goa Medical College	3747.00	1.00	3748.00
48	Health Services	4335.68	—	4335.68
49	Institute of Psychiatry and Human Behaviour	442.00	—	442.00
50	Goa College of Pharmacy	150.00	—	150.00
51	Goa Dental College	209.00	—	209.00
52	Labour	593.00	—	593.00
53	Food and Drugs Administration	122.00	—	122.00
54	Town and Country Planning	503.00	—	503.00
55	Municipal Administration	1108.00	—	1108.00
56	Information and Publicity	176.00	—	176.00
57	Social Welfare	383.51	—	383.51
58	Women and Child Development	965.00	—	965.00
59	Factories and Boilers	106.00	—	106.00
60	Employment	64.00	—	64.00
61	Craftsman Training	820.00	—	820.00
62	Law	104.00	—	104.00
63	Rajya Sainik Board	17.00	—	17.00
64	Agriculture	1409.02	—	1409.02
65	Animal Husbandry and Veterinary	903.00	—	903.00
66	Fisheries	469.28	—	469.28
67	Ports Administration	389.00	—	389.00
68	Forests	1070.00	—	1070.00
69	Parks and Gardens	84.00	—	84.00
70	Civil Supplies	5851.00	—	5851.00
71	Cooperation	595.00	—	595.00
72	Science, Technology and Environment	108.00	—	108.00
73	State Election Commission	30.00	—	30.00
74	Water Resources	11233.99	33.01	11267.00

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
75	Planning, Statistics and Evaluation	319.32	—	319.32
76	Electricity	36196.00	—	36196.00
77	River Navigation	800.00	—	800.00
78	Tourism	1223.00	12.00	1235.00
79	Goa Gazetteer	12.45	—	12.45
80	Legal Metrology	70.00	—	70.00
81	Appropriation to the Contingency Fund	—	—	0.00
82	Information Technology	500.00	—	500.00
TOTAL		217612.04	44668.51	262280.55