



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

The Goa Appropriation (No. 13) Bill, 2001

(Bill No. 60 of 2001)

(As passed by the Legislative Assembly of the State of Goa)

GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM

JULY, 2001

The Goa Appropriation (No. 13) Bill, 2001

(Bill No. 60 of 2001)

A

BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2001-02.

Be it enacted by the Legislative Assembly of Goa in the Fifty-second Year of the Republic of India as follows:-

1. *Short title.*— This Act may be called the Goa Appropriation (No. 13) Act, 2001.

2. *Issue of Rs. 80,46,40,000 out of the Consolidated Fund of the State of Goa for the financial year 2001-02.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule amounting in the aggregate to the sums of eighty crores forty six lakhs and forty thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2001-2002 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

THE SCHEDULE

(See section 2 and 3)

(Rs in lakhs)

Demand No.	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
A1	Raj Bhavan (Charged)	—	2.50	2.50
2	General Administration and Coordination	437.62	—	437.62
5	Prosecution	12.00	—	12.00
7	Settlement and Land Records	13.88	—	13.88
8	Treasury and Accounts Administration,	70.30	—	70.30
10	Notary Services	40.00	—	40.00
12	Sales and Entertainment Tax	136.26	—	136.26
13	Transport	162.01	—	162.01
17	Police	8.00	—	8.00
19	Industries and Mines	100.00	—	100.00
21	Public Works	2600.00	2.07	2602.07
31	Panchayats	1075.48	—	1075.48
33	Revenue	6.50	—	6.50
34	School Education	0.01	—	0.01

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
40	Goa College of Engineering	40.00	—	40.00
42	Sports and Youth Affairs	100.00	—	100.00
43	Art and Culture	7.00	—	7.00
48	Health Services	37.85	—	37.85
54	Town and Country Planning	50.00	—	50.00
55	Municipal Administration	413.50	—	413.50
58	Women and Child Development	0.75	—	0.75
63	Rajya Sainik Board	0.50	—	0.50
64	Agriculture	131.65	—	131.65
68	Forests	14.85	—	14.85
70	Civil Supplies	6.03	—	6.03
71	Cooperation	45.00	—	45.00
72	Science, Technology and Environment	40.00	—	40.00
73	State Election Commission	6.97	—	6.97
74	Water Resources	0.01	—	0.01
75	Planning, Statistics and Evaluation	5.00	—	5.00
76	Electricity	2400.00	—	2400.00
77	River Navigation	80.00	0.66	80.66
GRAND TOTAL		8041.17	5.23	8046.40