



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

**THE GOA APPROPRIATION (VOTE ON ACCOUNT)
BILL, 2001**

(BILL No. 21 of 2001)

(As passed by the Legislative Assembly of the State of Goa)

**GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM
MARCH, 2001.**

The Goa Appropriation (Vote on Account) Bill, 2001

(Bill No. 21 of 2001)

A

BILL

A Bill to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2001-02.

Be it enacted by the Legislative Assembly of Goa in the Fifty-second Year of the Republic of India as follows:-

1. *Short title.* — This Act may be called the Goa Appropriation (Vote on Account) Act, 2001.

2. *Withdrawal of Rs. 6,55,70,14,000 from and out of the Consolidated Fund of the State of Goa for the financial year 2001-02.* — From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule amounting in the aggregate to the sums of six hundred fifty five crores, seventy lakhs and fourteen thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2001-02 in respect of the services an purposes specified in column (2) of the Schedule.

3. *Appropriation.* — The sums deemed to have been authorised to be paid from and out of the Consolidated Fund of the State of Goa under this Act, shall be deemed to have been appropriated for the services and purposes expressed in the Schedule in relation to the said financial year .

THE SCHEDULE
(See sections 2 and 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)	(3)	(4)	(5)
1	Legislature Secretariat	110.25	6.00	116.25
A1	Raj Bhavan (Charged)	—	34.00	34.00
2	General Administration and Coordination	228.70	—	228.70
3	District and Session Court (North Goa)	81.00	—	81.00
4	District and Session Court (South Goa)	70.75	—	70.75
5	Prosecution	26.00	—	26.00
6	Election Office	8.00	—	8.00
7	Settlement and Land Records	69.25	—	69.25
8	Treasury and Accounts Administration, North Goa	2280.50	—	2280.50
9	Treasury and Accounts Administration, South Goa	23.75	—	23.75
A2	Debt Services (Charged)	—	11103.38	11103.38
10	Notary Services	26.75	—	26.75
11	Excise	51.50	—	51.50
12	Sales and Entertainment Tax	75.50	—	75.50

(1)	(2)	(3)	(4)	(5)
13	Transport	240.50	—	240.50
A3	Goa Public Service Commission (Charged)	—	12.25	12.25
14	Goa Sadan	23.45	—	23.45
15	Collectorate, North Goa	143.50	—	143.50
16	Collectorate, South Goa	137.00	—	137.00
17	Police	1149.00	—	1149.00
18	Jails	64.19	—	64.19
19	Industries and Mines	302.62	—	302.62
20	Printing and Stationery	76.00	—	76.00
21	Public Works	6606.00	—	6606.00
22	Vigilance	5.25	—	5.25
23	Home	4.00	—	4.00
24	Goa Public Men's Corruption-Investigation and Enquiries	8.75	—	8.75
25	Home Guards and Civil Defence	32.50	—	32.50
26	Fire and Emergency Services	89.00	—	89.00
27	Evacuee Property	1.75	—	1.75
28	Administrative Tribunal	3.75	—	3.75
29	Estate Office	1.43	—	1.43
30	Lotteries	16245.75	—	16245.75

(1)	(2)	(3)	(4)	(5)
31	Panchayats	315.50	—	315.50
32	Finance	777.50	—	777.50
33	Revenue	34.78	—	34.78
34	School Education	4732.05	—	4732.05
35	Higher Education	710.05	—	710.05
36	Technical Education	118.75	—	118.75
37	Government Polytechnic, Panaji	90.10	—	90.10
38	Government Polytechnic, Bicholim	15.75	—	15.75
39	Government Polytechnic, Curchorem	31.25	—	31.25
40	Goa College of Engineering	113.25	—	113.25
41	Goa Architecture College	20.50	—	20.50
42	Sports and Youth Affairs	254.50	—	254.50
43	Art and Culture	128.58	—	128.58
44	Goa College of Arts	20.50	—	20.50
45	Archives and Archaeology	59.25	—	59.25
46	Museum	17.25	—	17.25
47	Goa Medical College	936.75	0.25	937.00
48	Health Services	1083.92	—	1083.92
49	Institute of Psychiatry and Human Behaviour	110.50	—	110.50

(1)	(2)	(3)	(4)	(5)
50	Goa College of Pharmacy	37.50	—	37.50
51	Goa Dental College	52.25	—	52.25
52	Labour	148.25	—	148.25
53	Food and Drugs Administration	30.50	—	30.50
54	Town and Country Planning	125.75	—	125.75
55	Municipal Administration	277.00	—	277.00
56	Information and Publicity	44.00	—	44.00
57	Social Welfare	95.88	—	95.88
58	Women and Child Development	241.25	—	241.25
59	Factories and Boilers	26.50	—	26.50
60	Employment	16.00	—	16.00
61	Craftsman Training	205.00	—	205.00
62	Law	26.00	—	26.00
63	Rajya Sainik Board	4.25	—	4.25
64	Agriculture	352.26	—	352.26
65	Animal Husbandry and Veterinary Services	225.75	—	225.75
66	Fisheries	117.32	—	117.32
67	Ports Administration	97.25	—	97.25
68	Forests	267.50	—	267.50
69	Parks and Gardens	21.00	—	21.00

(1)	(2)	(3)	(4)	(5)
70	Civil Supplies	1462.75	—	1462.75
71	Cooperation	148.75	—	148.75
72	Science, Technology and Environment	27.00	—	27.00
73	State Election Commission	7.50	—	7.50
74	Water Resources	2808.50	8.25	2816.75
75	Planning, Statistics and Evaluation	79.83	—	79.83
76	Electricity	9049.00	—	9049.00
77	River Navigation	200.00	—	200.00
78	Tourism	305.75	3.00	308.75
79	Goa Gazetteer	3.10	—	3.10
80	Legal Metrology	17.50	—	17.50
81	Appropriation to the Contingency Fund	—	—	—
82	Information Technology	125.00	—	125.00
TOTAL		54403.01	11167.13	65570.14