



LEGISLATIVE ASSEMBLY OF GOA

**The Goa Appropriation (Vote on Account)
Bill, 2000**

(Bill No. 2 of 2000)

^{AS}
(~~To be~~ introduced in the Legislative Assembly of Goa)

GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM
MARCH, 2000

THE GOA APPROPRIATION (VOTE ON ACCOUNT) BILL, 2000

(Bill No. 2 of 2000)

A Bill to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2000 - 2001.

Be it enacted by the Legislative Assembly of Goa in the Fifty-first Year of the Republic of India as follows:—

1. Short title.— This Act may be called the Goa Appropriation (Vote on Account) Act, 2000.

2. Withdrawal of Rs. 78687.82 lakhs from out of the Consolidated Fund of the State of Goa for the financial year 2000-2001.— From and out of the Consolidated Fund of the State of Goa, there may be withdrawn sums not exceeding those specified in column (5) of the Schedule amounting in the aggregate to the sums of seven hundred eighty six crores, eighty seven lakhs and eighty two thousand rupees towards defraying the several charges which will come in course of payment during the financial year 2000-2001 in respect of the services and purposes specified in column (2) of the Schedule.

3. Appropriation.— The sums authorised to be paid and applied from out of the Consolidated Fund of the State of Goa by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

THE SCHEDULE

(See sections 2 & 3)

(Rs. in lakhs)

No. of Demand	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
1. Legislature Secretariat		60.82	4.52	65.34
— Raj Bhavan		-	42.00	42.00
2. General Administration & Coordination		263.50	-	263.50
3. District & Session Court, North Goa		94.33	-	94.33
4. District & Session Court, South Goa		91.33	-	91.33
5. Prosecution		27.33	-	27.33
6. Election Office		16.00	-	16.00
7. Settlement & Land Records		86.45	-	86.45
8. Treasury & Accounts Administration		2681.33	-	2681.33
9. Treasury & Accounts Administration, South Goa		32.00	-	32.00
— Debt Services		-	12681.00	12681.00
10. Notary Services		29.67	-	29.67
11. Excise		66.67	-	66.67
12. Sales & Entertainment Tax		76.00	-	76.00
13. Transport		225.00	-	225.00
— Goa Public Service Commission		-	15.00	15.00
14. Goa Sadan		28.34	-	28.34
15. Collectorate, North Goa		132.67	-	132.67
16. Collectorate, South Goa		111.67	-	111.67
17. Police		1225.67	-	1225.67
18. Jails		56.00	-	56.00
19. Industries & Mines		190.32	-	190.32
20. Printing & Stationery		100.33	-	100.33
21. Public Works		6295.67	-	6295.67
22. Vigilance		6.67	-	6.67
23. Home		3.00	-	3.00
24. Goa Public Men's Corruption Investigation & Enquiries		11.00	-	11.00

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
25. Home Guards	27.67	-	-	27.67
26. Fire & Emergency Services	98.00	-	-	98.00
27. Evacuee Property	2.00	-	-	2.00
28. Administrative Tribunal	4.67	-	-	4.67
29. Estate Office	2.33	-	-	2.33
30. Lotteries	18929.33	-	-	18929.33
31. Panchayats	296.67	-	-	296.67
32. Finance	3.67	-	-	3.67
33. Revenue	47.03	-	-	47.03
34. School Education	5826.31	-	-	5826.31
35. Higher Education	877.60	-	-	877.60
36. Technical Education	133.00	-	-	133.00
37. Government Polytechnic, Panaji	91.48	-	-	91.48
38. Government Polytechnic, Bicholim	18.33	-	-	18.33
39. Government Polytechnic, Curchorem	23.33	-	-	23.33
40. Goa College of Engineering	128.00	-	-	128.00
41. Goa Architecture College	25.67	-	-	25.67
42. Sports & Youth Affairs	205.00	-	-	205.00
43. Art & Culture	99.00	-	-	99.00
44. Goa College of Art	23.33	-	-	23.33
45. Archives & Archaeology	34.33	-	-	34.33
46. Museum	20.33	-	-	20.33
47. Goa Medical College	1209.67	0.33	-	1210.00
48. Health Services	1285.50	-	-	1285.50
49. Institute of Psychiatry & Human Behaviour	141.33	-	-	141.33
50. Goa College of Pharmacy	45.00	-	-	45.00
51. Goa Dental College	64.67	-	-	64.67
52. Labour	187.00	-	-	187.00
53. Food & Drugs Administration	39.33	-	-	39.33
54. Town & Country Planning	76.00	-	-	76.00
55. Municipal Administration	212.67	-	-	212.67
56. Information and Publicity	52.67	-	-	52.67
57. Social Welfare	95.15	-	-	95.15
58. Women & Child Development	245.33	-	-	245.33
59. Factories and Boilers	33.00	-	-	33.00
60. Employment	20.00	-	-	20.00

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
61. Craftsman Training	214.33	-	-	214.33
62. Law	19.33	-	-	19.33
63. Rajya Sainik Board	5.33	-	-	5.33
64. Agriculture	406.21	-	-	406.21
65. Animal Husbandry & Veterinary	260.00	-	-	260.00
66. Fisheries	135.73	-	-	135.73
67. Ports Administration	123.00	-	-	123.00
68. Forests	306.17	-	-	306.17
69. Parks & Gardens	11.33	-	-	11.33
70. Civil Supplies	3275.86	-	-	3275.86
71. Cooperation	100.33	-	-	100.33
72. Science, Technology & Environment	51.67	-	-	51.67
73. State Election	10.00	-	-	10.00
74. Irrigation	3922.67	14.33	-	3937.00
75. Planning, Statistics & Evaluation	67.01	-	-	67.01
76. Electricity	14033.00	-	-	14033.00
77. River Navigation	280.00	-	-	280.00
78. Tourism	146.33	3.00	-	149.33
79. Goa Gazetteer	4.17	-	-	4.17
80. Legal Metrology	19.00	-	-	19.00
TOTAL	65927.64	12760.18	78687.82	

Financial Memorandum

Provision is made in the Bill to appropriate for certain services and purpose expressed in the Schedule during the Financial Year 2000-2001, a sum of Rs. 78687.82 lakhs pending discussions and voting of the Demands for Grant for the year 2000-2001 by the Legislative Assembly. The amount mentioned above consists of Rs. 62871.68 lakhs on Revenue Account and Rs. 15816.14 lakhs on Capital Account.

This Bill is introduced in pursuance of Article 206(1) of the Constitution of India to provide for the appropriation out of the Consolidated Fund of the State of Goa, of the moneys required to meet the expenditure charged on the Consolidated Fund of the State of Goa and the grants made in advance by the Goa Legislative Assembly in respect of the estimated expenditure of the Government of Goa for four months i.e. from April to July, 2000.

The Governor has, in pursuance of Article 207 of the Constitution of India recommended to the Legislative Assembly, the introduction and consideration of the Bill.

SHRI FRANCISCO SARDINHA
Chief Minister

Panaji,
March, 2000.