



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

**The Goa Appropriation (Vote on Account) Bill, 2007**

(Bill No. 8 of 2007)

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(As passed by the Legislative Assembly of the State of Goa)

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**GOA LEGISLATURE SECRETARIAT  
ASSEMBLY HALL, PORVORIM  
MARCH, 2007.**

# The Goa Appropriation (Vote on Account) Bill, 2007

(Bill No. 8 of 2007)

A

BILL

*to provide for the withdrawal of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2007-08.*

Be it enacted by the Legislative Assembly of Goa in the Fifty-Eighth Year of the Republic of India as follows:-

1. *Short title.*— This Act may be called the Goa Appropriation (Vote on Account) Act, 2007.

2. *Withdrawal of Rs. 1474,32,70,000/- from and out of the Consolidated Fund of the State of Goa for the financial year 2007-08.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of One thousand four hundred seventy four crore thirty two lakh seventy thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2007-08 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums deemed to have been authorised be paid from and out of the Consolidated Fund of the State of Goa under this Act, shall be deemed to have been appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

**SCHEDULE**  
(See sections 2 and 3)

(Rs. in lakh)

Demand No.	Services and Purposes	Sums not exceeding		
		Voted by Assembly	Charged on the consolidated fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
01	LEGISLATURE SECRETARIAT	307.33	10.00	317.33
A1	RAJ BHAVAN (CHARGED)	-	88.47	88.47
02	GENERAL ADMINISTRATION AND COORDINATION	604.37	-	604.37
03	DISTRICT AND SESSIONS COURT, NORTH GOA	165.02	-	165.02
04	DISTRICT AND SESSIONS COURT, SOUTH GOA	144.91	-	144.91
05	PROSECUTION	48.97	-	48.97
06	ELECTION OFFICE	475.60	-	475.60
07	SETTLEMENT AND LAND RECORDS	266.07	-	266.07
08	TREASURY & ACCOUNTS ADMINISTRATION, NORTH GOA	6801.34	-	6801.34
09	TREASURY & ACCOUNTS ADMINISTRATION, SOUTH GOA	45.75	-	45.75
A2	DEBT SERVICES (CHARGED)	-	24095.00	24095.00
10	NOTARY SERVICES	96.30	-	96.30
11	EXCISE	125.50	-	125.50
12	COMMERCIAL TAXES	215.05	-	215.05
13	TRANSPORT	732.82	-	732.82
A3	GOA PUBLIC SERVICE COMMISSION (CHARGED)	-	29.67	29.67
14	GOA SADAN	46.67	-	46.67
15	COLLECTORATE, NORTH GOA	262.52	-	262.52
16	COLLECTORATE, SOUTH GOA	204.83	-	204.83
17	POLICE	3274.37	-	3274.37
18	JAILS	362.65	-	362.65
19	INDUSTRIES TRADE AND COMMERCE	775.54	-	775.54

**SCHEDULE**  
(See sections 2 and 3)

(Rs. in lakh)

Demand No.	Services and Purposes	Sums not exceeding		
		Voted by Assembly	Charged on the consolidated fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
20	PRINTING AND STATIONERY	146.30	-	146.30
21	PUBLIC WORKS	16921.80	3.33	16925.13
22	VIGILANCE	24.52	-	24.52
23	HOME	44.27	-	44.27
25	HOME GUARDS AND CIVIL DEFENCE	88.71	-	88.71
26	FIRE AND EMERGENCY SERVICES	250.53	-	250.53
27	OFFICIAL LANGUAGE	41.00	-	41.00
28	ADMINISTRATIVE TRIBUNAL	17.50	-	17.50
29	PUBLIC GRIEVANCES	5.40	-	5.40
30	SMALL SAVINGS AND LOTTERIES	22955.00	-	22955.00
31	PANCHAYATS	1613.95	-	1613.95
32	FINANCE	2818.33	-	2818.33
33	REVENUE	177.00	-	177.00
34	SCHOOL EDUCATION	9755.83	-	9755.83
35	HIGHER EDUCATION	1548.62	-	1548.62
36	TECHNICAL EDUCATION	219.83	-	219.83
37	GOVERNMENT POLYTECHNIC, PANAJI	203.16	-	203.16
38	GOVERNMENT POLYTECHNIC, BICHOLIM	65.72	-	65.72
39	GOVERNMENT POLYTECHNIC, CURCHOREM	35.33	-	35.33
40	GOA COLLEGE OF ENGINEERING	488.40	-	488.40
41	GOA ARCHITECTURE COLLEGE	46.08	-	46.08
42	SPORTS AND YOUTH AFFAIRS	782.40	-	782.40

**SCHEDULE**  
(See sections 2 and 3)

(Rs. in lakh)

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		Voted by Assembly	Charged on the consolidated fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
43	ART AND CULTURE	580.37	-	580.37
44	GOA COLLEGE OF ART	46.38	-	46.38
45	ARCHIVES AND ARCHAEOLOGY	308.28	-	308.28
46	MUSEUM	43.25	-	43.25
47	GOA MEDICAL COLLEGE	2050.45	-	2050.45
48	HEALTH SERVICES	2605.67	-	2605.67
49	INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR	199.40	-	199.40
50	GOA COLLEGE OF PHARMACY	86.30	-	86.30
51	GOA DENTAL COLLEGE	146.50	-	146.50
52	LABOUR	296.45	-	296.45
53	FOODS AND DRUGS ADMINISTRATION	64.67	-	64.67
54	TOWN AND COUNTRY PLANNING	262.08	-	262.08
55	MUNICIPAL ADMINISTRATION	3558.50	-	3558.50
56	INFORMATION AND PUBLICITY	355.13	-	355.13
57	SOCIAL WELFARE	3067.25	-	3067.25
58	WOMEN AND CHILD DEVELOPMENT	687.82	-	687.82
59	FACTORIES AND BOILERS	46.67	-	46.67
60	EMPLOYMENT	25.67	-	25.67
61	CRAFTSMAN TRAINING	569.00	-	569.00
62	LAW	205.67	-	205.67
63	RAJYA SAINIK BOARD	9.20	-	9.20
64	AGRICULTURE	910.30	-	910.30

**SCHEDULE**  
(See sections 2 and 3)

(Rs. in lakh)

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		Voted by Assembly	Charged on the consolidated fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
65	ANIMAL HUSBANDRY AND VETERINARY SERVICES	650.33	-	650.33
66	FISHERIES	532.24	-	532.24
67	PORTS ADMINISTRATION	299.33	-	299.33
68	FORESTS	581.75	-	581.75
70	CIVIL SUPPLIES	1174.92	-	1174.92
71	COOPERATION	445.00	-	445.00
72	SCIENCE, TECHNOLOGY AND ENVIRONMENT	177.67	-	177.67
73	STATE ELECTION COMMISSION	175.00	-	175.00
74	WATER RESOURCES	6554.33	-	6554.33
75	PLANNING, STATISTICS AND EVALUATION	98.98	-	98.98
76	ELECTRICITY	21051.33	-	21051.33
77	RIVER NAVIGATION	417.92	-	417.92
78	TOURISM	1102.67	-	1102.67
79	GOA GAZETTEER	5.83	-	5.83
80	LEGAL METROLOGY	37.33	-	37.33
82	INFORMATION TECHNOLOGY	525.00	-	525.00
83	MINES	46.33	-	46.33
	<b>TOTAL</b>	<b>123206.24</b>	<b>24226.47</b>	<b>147432.70</b>