



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

## The Goa Appropriation Bill, 2005

(Bill No. 1 of 2005)

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<sup>AS</sup>  
(~~To be~~ introduced in the Legislative Assembly of the State of Goa)

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GOA LEGISLATURE SECRETARIAT  
ASSEMBLY HALL, PORVORIM  
JANUARY, 2005

# The Goa Appropriation Bill, 2005

(Bill No. 1 of 2005)

A

BILL

*to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2004-05.*

Be it enacted by the Legislative Assembly of Goa in the Fifty-fifth Year of the Republic of India as follows:-

1. *Short title.*— This Act may be called the Goa Appropriation Act, 2005.

2. *Issue of Rs. 96,27,12,000 out of the Consolidated Fund of the State of Goa for the financial year 2004-05.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule hereto amounting in the aggregate to the sums of ninety six crores twenty seven lakhs and twelve thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2004-05 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the said Schedule in relation to the said financial year.

**SCHEDULE**  
(See sections 2 and 3)

(Rs. in lakhs)

| Demand No. | Services and purposes                          | Sums not exceeding |  |         |
|------------|--|--------------------|--|---------|
|            |  | Voted by Assembly  | Charged on the Consolidated Fund of the State of Goa | Total   |
| (1)        | (2)  | (3)                | (4)  | (5)     |
| 1          | Legislature Secretariat ...                    | 58.00              | —  | 58.00   |
| A1         | Raj Bhavan (Charged)... ..                     | —                  | 8.57   | 8.57    |
| 2          | General Administration and Coordination ...    | 206.15             | —  | 206.15  |
| 4          | District and Sessions Court (South Goa) ... .. | 10.40              | —  | 10.40   |
| 5          | Prosecution ... ..                             | 38.00              | —  | 38.00   |
| 11         | Excise ... ..                                  | 6.00               | —  | 6.00    |
| 13         | Transport ... ..                               | 346.70             | —  | 346.70  |
| A3         | Goa Public Service Commission ... ..           | —                  | 8.47   | 8.47    |
| 14         | Goa Sadan ... ..                               | 25.00              | —  | 25.00   |
| 17         | Police ... ..                                  | 564.44             | —  | 564.44  |
| 21         | Public Works ... ..                            | 2600.00            | 25.97  | 2625.97 |
| 23         | Home ... ..                                    | 26.00              | —  | 26.00   |

(Rs. in lakhs)

| (1) | (2)  | (3)    | (4)  | (5)    |
|-----|--|--------|------|--------|
| 25  | Home Guards and Civil Defence ... ..               | 5.00   | —    | 5.00   |
| 27  | Official Language ... ..                           | 50.00  | —    | 50.00  |
| 31  | Panchayats ... ..                                  | 31.60  | —    | 31.60  |
| 32  | Finance ... ..                                     | 100.00 | —    | 100.00 |
| 34  | School Education ... ..                            | 773.49 | —    | 773.49 |
| 35  | Higher Education ... ..                            | 805.37 | —    | 805.37 |
| 37  | Government Polytechnic, Panaji ... ..              | 27.40  | —    | 27.40  |
| 38  | Government Polytechnic, Bicholim ... ..            | 13.25  | —    | 13.25  |
| 40  | Goa College of Engineering                         | 50.38  | —    | 50.38  |
| 42  | Sports ... ..                                      | 8.45   | 1.03 | 9.48   |
| 43  | Art and Culture ... ..                             | 339.00 | —    | 339.00 |
| 45  | Archives and Archaeology                           | 176.00 | —    | 176.00 |
| 47  | Goa Medical College ... ..                         | 571.00 | —    | 571.00 |
| 48  | Health Services ... ..                             | 229.70 | 1.62 | 231.32 |
| 49  | Institute of Psychiatry and Human Behaviour ... .. | 5.22   | —    | 5.22   |
| 51  | Goa Dental College ... ..                          | 15.00  | —    | 15.00  |

| (Rs. in lakhs) |  |         |        |         |
|----------------|--|---------|--------|---------|
| (1)            | (2)  | (3)     | (4)    | (5)     |
| 52             | Labour ... ..                                      | 26.45   | —      | 26.45   |
| 54             | Town & Country Planning                            | 260.30  | —      | 260.30  |
| 55             | Municipal Administration...                        | 102.00  | —      | 102.00  |
| 56             | Information and Publicity...                       | 1012.78 | —      | 1012.78 |
| 61             | Craftsman Training ... ..                          | 40.00   | —      | 40.00   |
| 62             | Law ... ..   | 2.50    | —      | 2.50    |
| 65             | Animal Husbandry and<br>Veterinary Services ... .. | 48.00   | —      | 48.00   |
| 66             | Fisheries ... ..                                   | 13.38   | —      | 13.38   |
| 67             | Ports Administration... ..                         | 6.00    | —      | 6.00    |
| 68             | Forests ... ..                                     | 111.36  | —      | 111.36  |
| 70             | Civil Supplies ... ..                              | 1.00    | —      | 1.00    |
| 71             | Cooperation ... ..                                 | 21.95   | —      | 21.95   |
| 72             | Science, Technology and<br>Environment ... ..      | 18.00   | —      | 18.00   |
| 73             | State Election Commission                          | 105.00  | —      | 105.00  |
| 74             | Water Resources ... ..                             | 293.48  | 127.36 | 420.84  |
| 75             | Planning, Statistics and<br>Evaluation ... ..      | 6.20    | —      | 6.20    |

| (Rs. in lakhs) |                         |                |               |                |
|----------------|-------------------------|----------------|---------------|----------------|
| (1)            | (2)                     | (3)            | (4)           | (5)            |
| 77             | River Navigation ... .. | 138.60         | —             | 138.60         |
| 78             | Tourism ... ..          | 165.55         | —             | 165.55         |
| TOTAL          |                         | <b>9454.10</b> | <b>173.02</b> | <b>9627.12</b> |

## **Statement of Objects and Reasons**

The Supplementary Demands for Grants for the year 2004-05 (Second Batch) was presented to the Legislative Assembly on 10<sup>th</sup> January, 2005. This Bill is introduced in pursuance of Article 204 read with Article 205 of the Constitution of India to provide for the appropriation of certain further sums out of the Consolidated Fund of the State of Goa to meet the expenditure on certain services granted by the Legislative Assembly for those services.

Panaji,  
11th January, 2005

MANOHAR PARRIKAR  
Chief Minister

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## **Governor's Recommendation**

The Governor has, in pursuance of Article 207 of the Constitution of India, recommended to the Legislative Assembly, the introduction and consideration of the Bill.