



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

The Goa Appropriation Bill, 2005

(Bill No. 1 of 2005)

(As passed by the Legislative Assembly of the State of Goa)

**GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM
JANUARY, 2005**

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(Bill No. 1 of 2005)

A

BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2004-05.

Be it enacted by the Legislative Assembly of Goa in the Fifty-fifth Year of the Republic of India as follows:-

1. *Short title.*— This Act may be called the Goa Appropriation Act, 2005.

2. *Issue of Rs. 96,27,12,000 out of the Consolidated Fund of the State of Goa for the financial year 2004-05.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule hereto amounting in the aggregate to the sums of ninety six crores twenty seven lakhs and twelve thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2004-05 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the said Schedule in relation to the said financial year.

SCHEDULE
(See sections 2 and 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
(1)	(2)	(3)	(4)	(5)
1	Legislature Secretariat ...	58.00	—	58.00
A1	Raj Bhavan (Charged)...	—	8.57	8.57
2	General Administration and Coordination ...	206.15	—	206.15
4	District and Sessions Court (South Goa) ...	10.40	—	10.40
5	Prosecution ...	38.00	—	38.00
11	Excise ...	6.00	—	6.00
13	Transport ...	346.70	—	346.70
A3	Goa Public Service Commission ...	—	8.47	8.47
14	Goa Sadan ...	25.00	—	25.00
17	Police ...	564.44	—	564.44
21	Public Works ...	2600.00	25.97	2625.97
23	Home ...	26.00	—	26.00

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
25	Home Guards and Civil Defence ...	5.00	—	5.00
27	Official Language ...	50.00	—	50.00
31	Panchayats ...	31.60	—	31.60
32	Finance ...	100.00	—	100.00
34	School Education ...	773.49	—	773.49
35	Higher Education ...	805.37	—	805.37
37	Government Polytechnic, Panaji ...	27.40	—	27.40
38	Government Polytechnic, Bicholim ...	13.25	—	13.25
40	Goa College of Engineering ...	50.38	—	50.38
42	Sports ...	8.45	1.03	9.48
43	Art and Culture ...	339.00	—	339.00
45	Archives and Archaeology ...	176.00	—	176.00
47	Goa Medical College ...	571.00	—	571.00
48	Health Services ...	229.70	1.62	231.32
49	Institute of Psychiatry and Human Behaviour ...	5.22	—	5.22
51	Goa Dental College ...	15.00	—	15.00

(Rs. in lakhs)				
(1)	(2)	(3)	(4)	(5)
52	Labour	26.45	—	26.45
54	Town & Country Planning	260.30	—	260.30
55	Municipal Administration...	102.00	—	102.00
56	Information and Publicity...	1012.78	—	1012.78
61	Craftsman Training	40.00	—	40.00
62	Law	2.50	—	2.50
65	Animal Husbandry and Veterinary Services	48.00	—	48.00
66	Fisheries	13.38	—	13.38
67	Ports Administration... ..	6.00	—	6.00
68	Forests	111.36	—	111.36
70	Civil Supplies	1.00	—	1.00
71	Cooperation	21.95	—	21.95
72	Science, Technology and Environment	18.00	—	18.00
73	State Election Commission	105.00	—	105.00
74	Water Resources	293.48	127.36	420.84
75	Planning, Statistics and Evaluation	6.20	—	6.20

(Rs. in lakhs)				
(1)	(2)	(3)	(4)	(5)
77	River Navigation	138.60	—	138.60
78	Tourism	165.55	—	165.55
TOTAL		9454.10	173.02	9627.12