



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

**The Goa Appropriation (Vote on Account)  
Bill, 2006**

(Bill No. 8 of 2006)

---

(As passed by the Legislative Assembly of the State of Goa)

---

# The Goa Appropriation (Vote on Account ) Bill, 2006

(Bill No. 8 of 2006)

A

BILL

*to provide for the withdrawal of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2006-2007.*

Be it enacted by the Legislative Assembly of Goa in the Fifty-Seventh Year of the Republic of India as follows:-

1. *Short title.*— This Act may be called the Goa Appropriation (Vote on Account) Act, 2006.

2. *Withdrawal of Rs. 1386,87,39,000* from and out of the Consolidated Fund of the State of Goa for the financial year 2006-07.— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of one thousand three hundred eighty six crore eighty seven lakh and thirty nine thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2006-07 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums deemed have been authorised to be paid from and out of the Consolidated Fund of the State of Goa under this Act, shall be deemed to have been appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

SCHEDULE  
(See sections 2 and 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
01	Legislature Secretariat	232.00	9.67	241.67
A1	Raj Bhavan (Charged)	—	76.65	76.65
02	General Administration and Coordination ...	561.13	—	561.13
03	District and Sessions Court (North Goa)...	160.54	—	160.54
04	District and Sessions Court (South Goa)...	154.21	—	154.21
05	Prosecution ... ..	45.95	—	45.95
06	Election Office .....	76.63	—	76.63
07	Settlement and Land Records ... ..	306.53	—	306.53
08	Treasury and Accounts Administration, North Goa ... ..	5996.50	—	5996.50
09	Treasury and Accounts Administration, South Goa ... ..	41.08	—	41.08
A2	Debt Services (Charged)	—	21359.09	21359.09

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
10	Notary Services ...	95.98	—	95.98
11	Excise ... ..	102.88	—	102.88
12	Commercial Taxes ...	261.18	—	261.18
13	Transport ... ..	865.37	—	865.37
A3	Goa Public Service Commission (Charged)	—	27.33	27.33
14	Goa Sadan ... ..	46.00	—	46.00
15	Collectorate, North Goa	240.42	—	240.42
16	Collectorate, South Goa	202.92	—	202.92
17	Police ... ..	2741.86	—	2741.86
18	Jails ... ..	273.60	—	273.60
19	Industries, Trade and Commerce ... ..	1096.24	—	1096.24
20	Printing and Stationery	146.30	—	146.30
21	Public Works ... ..	16521.00	3.33	16524.33
22	Vigilance ... ..	25.14	—	25.14
23	Home ... ..	20.93	—	20.93
24	Goa Public Men's Corruption-Investigation and enquiries ... ..	—	—	—

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
25	Home Guards and Civil Defence ...	63.40	—	63.40
26	Fire and Emergency Services ...	214.08	—	214.08
27	Official Language ...	49.63	—	49.63
28	Administrative Tribunal	16.83	—	16.83
29	Public Grievances ...	5.43	—	5.43
30	Small Saving & Lotteries	22954.75	—	22954.75
31	Panchayats ... ..	1608.20	—	1608.20
32	Finance ... ..	2351.67	—	2351.67
33	Revenue ... ..	173.43	—	173.43
34	School Education ...	9230.59	—	9230.59
35	Higher Education	1470.97	—	1470.97
36	Technical Education	211.00	—	211.00
37	Government Polytechnic, Panaji ... ..	202.74	—	202.74
38	Government Polytechnic, Bicholim ...	61.40	—	61.40
39	Government Polytechnic, Curchorem ... ..	35.33	—	35.33

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
40	Goa College of Engineering ... ..	348.87	—	348.87
41	Goa Architecture College	38.17	—	38.17
42	Sports & Youth Affairs...	883.29	0.03	883.32
43	Art and Culture ...	568.00	—	568.00
44	Goa College of Art	45.00	—	45.00
45	Archives and Archaeology ... ..	304.32	—	304.32
46	Museum ...	40.13	—	40.13
47	Goa Medical College	1916.02	—	1916.02
48	Health Services ...	2522.55	—	2522.55
49	Institute of Psychiatry and Human Behaviour	206.67	—	206.67
50	Goa College of Pharmacy	67.74	—	67.74
51	Goa Dental College	137.85	—	137.85
52	Labour ...	285.40	—	285.40
53	Foods and Drugs Administration ...	62.40	—	62.40
54	Town and Country Planning	256.57	—	256.57
55	Municipal Administration	3480.25	—	3480.25
56	Information and Publicity	471.00	—	471.00
57	Social Welfare ... ..	2457.50	—	2457.50

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
58	Women and Child Development ...	658.45	—	658.45
59	Factories and Boilers	46.30	—	46.30
60	Employment ... ..	24.20	—	24.20
61	Craftsman Training ...	473.32	—	473.32
62	Law ... ..	227.27	—	227.27
63	Rajya Sainik Board ...	8.03	—	8.03
64	Agriculture ... ..	931.73	—	931.73
65	Animal Husbandry and Veterinary Services ...	621.99	—	621.99
66	Fisheries ... ..	507.33	—	507.33
67	Ports Administration	307.46	—	307.46
68	Forests ... ..	556.64	—	556.64
69	Youth Affairs ... ..	—	—	—
70	Civil Supplies ... ..	836.33	—	836.33
71	Cooperation ... ..	433.36	—	433.36
72	Science, Technology and Environment ...	184.33	—	184.33
73	State Election Commission	20.12	—	20.12
74	Water Resources... ..	6329.86	13.00	6342.86
75	Planning Statistics and Evaluation ... ..	96.72	—	96.72
76	Electricity ... ..	19879.07	—	19879.07

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
77	River Navigation... ..	411.14	—	411.14
78	Tourism	1103.24	—	1103.24
79	Goa Gazetteer ... ..	5.33	—	5.33
80	Legal Metrology... ..	32.90	—	32.90
81	Appropriation to the Contingency Fund ...	—	—	—
82	Information Technology	500.00	—	500.00
83	Mines ... ..	47.60	—	47.60
<b>TOTAL</b>		<b>117198.29</b>	<b>21489.10</b>	<b>138687.39</b>