



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

**The Goa Appropriation (No. 4) Bill, 2003**

(Bill No. 24 of 2003)

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(As passed by the Legislative Assembly of the State of Goa)

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**GOA LEGISLATURE SECRETARIAT  
ASSEMBLY HALL, PORVORIM  
SEPTEMBER, 2003**

# **The Goa Appropriation (No. 4) Bill, 2003**

(Bill No. 24 of 2003)

A

BILL

*to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2003-04.*

Be it enacted by the Legislative Assembly of Goa in the Fifty-fourth Year of the Republic of India as follows:-

1. *Short title.*— This Act may be called the Goa Appropriation (No. 4) Act, 2003.

2. *Issue of Rs. 35,64,65,000 out of the Consolidated Fund of the State of Goa for the financial year 2003-04.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule amounting in the aggregate to the sums of thirty five crores sixty four lakhs and sixty five thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2003-04 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

**THE SCHEDULE**  
(See sections 2 and 3)

*(Rs. in lakhs)*

Demand No.	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
(1)	(2)	(3)	(4)	(5)
1	Legislature Secretariat	—	3.50	3.50
2	General Administration and Coordination	158.13	—	158.13
4	District and Sessions Court (South Goa)	15.00	—	15.00
8	Treasury and Accounts Administration, North Goa	5.00	—	5.00
10	Notary Services	13.50	—	13.50
13	Transport	80.00	—	80.00
14	Goa Sadan	8.24	—	8.24
15	Collectorate, North Goa	4.50	—	4.50
19	Industries, Trade and Commerce	157.16	—	157.16
21	Public Works	818.80	52.70	871.50
24	Goa Public Men's Corruption Investigation and Enquiries	0.60	—	0.60
28	Administrative Tribunal	9.53	—	9.53
34	School Education	159.81	—	159.81
35	Higher Education	267.10	—	267.10
48	Health Services	8.00	1.77	9.77
49	Institute of Psychiatry and Human Behaviour	4.00	—	4.00
52	Labour	256.00	—	256.00
54	Town and Country Planning	6.85	—	6.85
55	Municipal Administration	301.00	—	301.00

*(Rs. in lakhs)*

(1)	(2)	(3)	(4)	(5)
57	Social Welfare	14.00	—	14.00
61	Craftsman Training	34.25	—	34.25
63	Rajya Sainik Board	0.57	—	0.57
64	Agriculture	7.86	—	7.86
65	Animal Husbandry and Veterinary	106.42	—	106.42
66	Fisheries	28.00	—	28.00
68	Forests	191.38	—	191.38
70	Civil Supplies	1.00	—	1.00
71	Cooperation	53.75	—	53.75
73	State Election Commission	0.50	—	0.50
77	River Navigation	6.00	—	6.00
78	Tourism	789.73	—	789.73
<b>TOTAL</b>		<b>3506.68</b>	<b>57.97</b>	<b>3564.65</b>