



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

**The Goa Appropriation (Vote on Account)
Bill, 2002**

(Bill No. 1 of 2002)

(As passed by the Legislative Assembly of the State of Goa)

GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM

JUNE, 2002

THE GOA APPROPRIATION (VOTE ON ACCOUNT)
BILL, 2002

(Bill No. 1 of 2002)

A

BILL

To provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2002-03.

Be it enacted by the Legislative Assembly of Goa in the Fifty third Year of the Republic of India as follows:—

1. *Short title.* — This Act may be called the Goa Appropriation (Vote on Account) Act, 2002.

2. *Withdrawal of Rs.12,60,04,84,000 from and out of the Consolidated Fund of the State of Goa for the financial year 2002-03.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule amounting in the aggregate to the sums of Rupees one thousand two hundred sixty crores, four lakhs and eighty four thousand for advances made from the Contingency Fund of the State of Goa by virtue of the Goa Contingency Fund (Amendment) Ordinance, 2002 (Ordinance No. 1 of 2002), and towards defraying the several charges which will come in the course of payment during the financial year, 2002-03, in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.* — The sums deemed to have been authorised to be paid and advanced from and out of the Consolidated Fund and Contingency Fund of the State of Goa, respectively, under this Act, shall be deemed to have been appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

4. *Repeal and saving.* — (1) The Goa Contingency Fund (Amendment) Ordinance, 2002 (Ordinance No. 1 of 2002) is hereby repealed.
- (2) Notwithstanding such repeal, anything done or any action taken under the Goa Contingency Fund Act, 1988, as amended by the said Ordinance shall be deemed to have been done or taken under this Act.

THE SCHEDULE
(See sections 2 and 3)

(Rs in lakhs)

Demand No.	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
(1)	(2)	(3)	(4)	(5)
1	Legislature Secretariat	176.33	9.79	186.12
A1	Raj Bhavan (<i>Charged</i>)	—	62.49	62.49
2	General Administration and Coordination	562.12	—	562.12
3	District and Session Court (North Goa)	139.06	—	139.06
4	District and Session Court (South Goa)	124.84	—	124.84
5	Prosecution	59.02	—	59.02
6	Election Office	300.00	—	300.00
7	Settlement and Land Records	160.62	—	160.62
8	Treasury and Accounts Administration, North Goa	6163.52	—	6163.52
9	Treasury and Accounts Administration, South Goa	42.08	—	42.08
A2	Debt Services (<i>Charged</i>)	—	20334.05	20334.05
10	Notary Services	60.00	—	60.00
11	Excise	91.91	—	91.91
12	Sales and Entertainment Tax	135.42	—	135.42
13	Transport	566.25	—	566.25
A3	Goa Public Service Commission (<i>Charged</i>)	—	26.67	26.67
14	Goa Sadan	32.92	—	32.92
15	Collectorate, North Goa	244.17	—	244.17
16	Collectorate, South Goa	205.42	—	205.42

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
17	Police	1975.65	—	1975.65
18	Jails	189.67	—	189.67
19	Industries and Mines	435.62	—	435.62
20	Printing and Stationery	138.75	—	138.75
21	Public Works	12953.86	90.65	13044.51
22	Vigilance	12.50	—	12.50
23	Home	14.17	—	14.17
24	Goa Public Men's Corruption — Investigation and Enquiries	8.33	—	8.33
25	Home Guards and Civil Defence	52.92	—	52.92
26	Fire and Emergency Services	147.37	—	147.37
27	Evacuee Property	—	—	—
28	Administrative Tribunal	5.83	—	5.83
29	Estate Office	—	—	—
30	Lotteries	28588.75	—	28588.75
31	Panchayats	1293.15	—	1293.15
32	Finance	1008.33	—	1008.33
33	Revenue	65.04	—	65.04
34	School Education	8742.67	—	8742.67
35	Higher Education	1277.67	—	1277.67
36	Technical Education	209.42	—	209.42
37	Government Polytechnic, Panaji	157.57	—	157.57
38	Government Polytechnic, Bicholim	35.52	—	35.52
39	Government Polytechnic, Curchorem	85.19	—	85.19
40	Goa College of Engineering	321.04	—	321.04
41	Goa Architecture College	34.58	—	34.58
42	Sports	407.72	—	407.72
43	Art and Culture	392.78	—	392.78
44	Goa College of Art	33.75	—	33.75

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
45	Archives and Archaeology	81.25	—	81.25
46	Museum	28.33	—	28.33
47	Goa Medical College	1593.00	56.29	1649.29
48	Health Services	1966.69	—	1966.69
49	Institute of Psychiatry and Human Behaviour	161.30	—	161.30
50	Goa College of Pharmacy	62.90	—	62.90
51	Goa Dental College	82.87	—	82.87
52	Labour	263.13	—	263.13
53	Food and Drugs Administration	53.33	—	53.33
54	Town and Country Planning	113.61	—	113.61
55	Municipal Administration	1483.21	—	1483.21
56	Information and Publicity	75.83	—	75.83
57	Social Welfare	1360.30	—	1360.30
58	Women and Child Development	445.65	—	445.65
59	Factories and Boilers	45.71	—	45.71
60	Employment	19.33	—	19.33
61	Craftsman Training	357.08	—	357.08
62	Law	44.58	—	44.58
63	Rajya Sainik Board	7.92	—	7.92
64	Agriculture	587.54	209.87	797.41
65	Animal Husbandry and Veterinary	369.80	—	369.80
66	Fisheries	212.59	—	212.59
67	Ports Administration	134.68	—	134.68
68	Forests	474.62	—	474.62
69	Youth Affairs	116.25	—	116.25
70	Civil Supplies	2431.67	—	2431.67
71	Cooperation	215.93	—	215.93
72	Science, Technology and Environment	73.33	—	73.33
73	State Election Commission	13.75	—	13.75

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
74	Water Resources	4257.04	19.45	4276.49
75	Planning, Statistics and Evaluation	106.88	—	106.88
76	Electricity	18772.50	—	18772.50
77	River Navigation	375.63	—	375.63
78	Tourism	906.44	6.96	913.40
79	Goa Gazetteer	6.17	—	6.17
80	Legal Metrology	27.92	—	27.92
81	Appropriation to the Contingency Fund	—	—	—
82	Information Technology	208.33	—	208.33
	TOTAL	105188.62	20816.22	126004.84