



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

The Goa Appropriation Bill, 2006

(Bill No. 1 of 2006)

(As passed by the Legislative Assembly of the State of Goa)

**GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM
FEBRUARY, 2006**

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(Bill No. 1 of 2006)

A

BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2005-06.

Be it enacted by the Legislative Assembly of Goa in the Fifty-Seventh Year of the Republic of India as follows:-

1. *Short title.*— This Act may be called the Goa Appropriation Act, 2006.

2. *Issue of Rs. 90,63,70,000 out of the Consolidated Fund of the State of Goa for the financial year 2005-06.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of ninety crores sixty three lakhs seventy thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2005-06 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

SCHEDULE
(See sections 2 and 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
1	Legislature Secretariat	34.71	5.00	39.71
A1	Raj Bhavan (Charged)	—	22.28	22.28
2	General Administration and Coordination ...	20.86	—	20.86
5	Prosecution	4.00	—	4.00
8	Treasury and Accounts Administration, North Goa	1114.43	—	1114.43
A2	Debt Services (Charged)	—	0.10	0.10
10	Notary Services ...	8.56	—	8.56
12	Sales and Entertainment Tax	20.00	—	20.00
17	Police	236.35	—	236.35
18	Jails	65.01	—	65.01
21	Public Works	1497.35	102.65	1600.00
31	Panchayats	484.00	—	484.00
34	School Education ...	72.73	—	72.73

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
40	Goa College of Engineering	0.01	—	0.01
43	Art and Culture ...	200.00	—	200.00
47	Goa Medical College	1000.00	—	1000.00
48	Health Services ...	12.00	—	12.00
50	Goa College of Pharmacy	152.10	—	152.10
52	Labour ...	15.00	—	15.00
55	Municipal Administration	0.01	—	0.01
56	Information and Publicity	200.00	—	200.00
57	Social Welfare	1000.00	—	1000.00
64	Agriculture	—	0.17	0.17
65	Animal Husbandry and Veterinary Services...	33.00	—	33.00
66	Fisheries ...	857.24	—	857.24
68	Forests ...	0.01	67.64	67.65
71	Cooperation ...	91.86	—	91.86
73	State Election Commission	11.00	—	11.00
74	Water Resources... ..	263.13	—	263.13
76	Electricity ...	1000.00	—	1000.00

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
78	Tourism	97.50	—	97.50
82	Information Technology	375.00	—	375.00
	TOTAL	8865.86	197.84	9063.70