



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

The Goa Appropriation (No. 2) Bill, 2003

(Bill No. 11 of 2003)

(As passed by the Legislative Assembly of the State of Goa)

GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM,
MARCH, 2003

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A

BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2002-03.

Be it enacted by the Legislative Assembly of Goa in the Fifty-fourth Year of the Republic of India as follows:-

1. *Short title.* — This Act may be called the Goa Appropriation (No. 2) Act, 2003.

2. *Issue of Rs. 52,69,93,000 out of the Consolidated Fund of the State of Goa for the financial year 2002-03.* — From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule amounting in the aggregate to the sums of fifty two crores sixty nine lakhs and ninety three thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2002-03 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

THE SCHEDULE

(See sections 2 and 3)

(Rs in lakhs)

Demand No.	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
(1)	(2)	(3)	(4)	(5)
7	Settlement and Land Records	6.50	—	6.50
9	Treasury and Accounts Administration, South Goa	1.20	—	1.20
A2	Debt Services (Charged)	—	4484.61	4484.61
12	Sales and Entertainment Tax	122.00	—	122.00
13	Transport	100.00	—	100.00
21	Public Works	120.00	13.07	133.07
31	Panchayats	10.00	—	10.00
36	Technical Education	57.55	—	57.55
37	Government Polytechnic, Panaji	17.42	—	17.42
38	Government Polytechnic, Bicholim	2.03	—	2.03
42	Sports	2.50	—	2.50
47	Goa Medical College	20.00	—	20.00
48	Health Services	118.77	—	118.77
51	Goa Dental College	7.00	—	7.00
52	Labour	14.33	—	14.33
56	Information and Publicity	13.48	—	13.48

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
59	Factories and Boilers	9.00	—	9.00
60	Employment	1.20	—	1.20
61	Craftsman Training	48.00	—	48.00
65	Animal Husbandry and Veterinary	18.50	—	18.50
66	Fisheries	4.24	—	4.24
68	Forests	8.53	—	8.53
72	Science, Technology and Environment	70.00	—	70.00
TOTAL		772.25	4497.68	5269.93