



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

**The Goa Appropriation (Vote on Account)  
Bill, 2003**

(Bill No. 12 of 2003)

---

(As passed by the Legislative Assembly of the State of Goa)

---

GOA LEGISLATURE SECRETARIAT  
ASSEMBLY HALL, PORVORIM,  
MARCH, 2003

# **The Goa Appropriation (Vote on Account) Bill, 2003**

(Bill No. 12 of 2003)

A

BILL

*to provide for the withdrawal of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2003-04.*

Be it enacted by the Legislative Assembly of Goa in the Fifty-fourth Year of the Republic of India as follows:—

1. *Short title.* — This Act may be called the Goa Appropriation (Vote on Account) Act, 2003.

2. *Withdrawal of Rs. 5,25,96.77,000 from and out of the Consolidated Fund of the State of Goa for the financial year 2003-04.* — From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule amounting in the aggregate to the sums of five hundred twenty five crores ninety six lakhs and seventy seven thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2003-04 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.* — The sums deemed to have been authorised to be paid from and out of the Consolidated Fund of the State of Goa under this Act, shall be deemed to have been appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

THE SCHEDULE

(See sections 2 and 3)

(Rs in lakhs)

Demand No.	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
1	Legislature Secretariat	75.12	3.92	79.04
A1	Raj Bhavan (Charged)	—	28.12	28.12
2	General Administration and Coordination	217.42	—	217.42
3	District and Session Court (North Goa)	60.85	—	60.85
4	District and Session Court (South Goa)	52.90	—	52.90
5	Prosecution	24.05	—	24.05
6	Election Office	7.81	—	7.81
7	Settlement and Land Records	87.44	—	87.44
8	Treasury and Accounts Administration, North Goa	2231.14	—	2231.14
9	Treasury and Accounts Administration, South Goa	18.17	—	18.17
A2	Debt Services (Charged)	—	8485.03	8485.03
10	Notary Services	19.79	—	19.79
11	Excise	39.18	—	39.18
12	Sales and Entertainment Tax	70.09	—	70.09
13	Transport	363.58	—	363.58
A3	Goa Public Service Commission (Charged)	—	10.00	10.00

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
14	Goa Sadan	14.78	—	14.78
15	Collectorate, North Goa	98.20	—	98.20
16	Collectorate, South Goa	72.45	—	72.45
17	Police	839.88	—	839.88
18	Jails	64.36	—	64.36
19	Industries, Trade and Commerce	644.04	—	644.04
20	Printing and Stationery	56.76	—	56.76
21	Public Works	5097.64	—	5097.64
22	Vigilance	8.67	—	8.67
23	Home	8.33	—	8.33
24	Goa Public Men's Corruption - Investigation and Enquiries	0.33	—	0.33
25	Home Guards and Civil Defence	23.56	—	23.56
26	Fire and Emergency Services	70.86	—	70.86
27	Evacuee Property	—	—	—
28	Administrative Tribunal	3.33	—	3.33
29	Estate Office	—	—	—
30	Lotteries	11427.16	—	11427.16
31	Panchayats	588.41	—	588.41
32	Finance	242.50	—	242.50
33	Revenue	74.50	—	74.50
34	School Education	3597.62	—	3597.62
35	Higher Education	557.74	—	557.74
36	Technical Education	96.10	—	96.10
37	Government Polytechnic, Panaji	70.99	—	70.99

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
38	Government Polytechnic, Bicholim	13.72	—	13.72
39	Government Polytechnic, Curchorem	30.49	—	30.49
40	Goa College of Engineering	146.24	—	146.24
41	Goa Architecture College	18.67	—	18.67
42	Sports	245.47	—	245.47
43	Art and Culture	168.56	—	168.56
44	Goa College of Art	19.43	—	19.43
45	Archives and Archaeology	49.09	—	49.09
46	Museum	16.09	—	16.09
47	Goa Medical College	724.50	0.17	724.67
48	Health Services	917.65	—	917.65
49	Institute of Psychiatry and Human Behaviour	82.45	—	82.45
50	Goa College of Pharmacy	30.70	—	30.70
51	Goa Dental College	52.12	—	52.12
52	Labour	111.60	—	111.60
53	Food and Drugs Administration	21.04	—	21.04
54	Town and Country Planning	166.38	—	166.38
55	Municipal Administration	668.50	—	668.50
56	Information and Publicity	80.53	—	80.53
57	Social Welfare	747.07	—	747.07
58	Women and Child Development	302.24	—	302.24
59	Factories and Boilers	16.16	—	16.16
60	Employment	10.47	—	10.47

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
61	Craftsman Training	163.36	—	163.36
62	Law	42.27	—	42.27
63	Rajya Sainik Board	3.25	—	3.25
64	Agriculture	420.07	—	420.07
65	Animal Husbandry and Veterinary	233.34	—	233.34
66	Fisheries	73.14	—	73.14
67	Ports Administration	54.86	—	54.86
68	Forests	188.87	—	188.87
69	Youth Affairs	46.24	—	46.24
70	Civil Supplies	575.23	—	575.23
71	Cooperation	138.96	—	138.96
72	Science, Technology and Environment	71.82	—	71.82
73	State Election Commission	5.23	—	5.23
74	Water Resources	1145.48	6.00	1151.48
75	Planning, Statistics and Evaluation	47.91	—	47.91
76	Electricity	8477.90	—	8477.90
77	River Navigation	135.49	—	135.49
78	Tourism	413.65	2.00	415.65
79	Goa Gazetteer	2.34	—	2.34
80	Legal Metrology	11.03	—	11.03
81	Appropriation to the Contingency Fund	—	—	—
82	Information Technology	246.17	—	246.17
<b>TOTAL</b>		<b>44061.53</b>	<b>8535.24</b>	<b>52596.77</b>