



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

The Goa Appropriation (No. 3) Bill, 2003

(Bill No. 13 of 2003)

(As passed by the Legislative Assembly of the State of Goa)

**GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM,
APRIL, 2003**

The Goa Appropriation (No. 3) Bill, 2003

(Bill No. 13 of 2003)

A

BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2003-04.

Be it enacted by the Legislative Assembly of Goa in the Fifty-fourth Year of the Republic of India as follows:-

1. *Short title.*— This Act may be called the Goa Appropriation (No. 3) Act, 2003.

2. *Issue of Rs. 3,155,80,64,000 out of the Consolidated Fund of the State of Goa for the financial year 2003-04.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule amounting in the aggregate to the sums of three thousand one hundred fifty five crores eighty lakhs and sixty four thousand rupees towards defraying the several charges which will arise for payment during the financial year 2003-04 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

THE SCHEDULE

(See sections 2 and 3)

(Rs in lakhs)

Demand No.	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
(1)	(2)	(3)	(4)	(5)
1	Legislature Secretariat	450.70	23.50	474.20
A1	Raj Bhavan (Charged)	—	168.74	168.74
2	General Administration and Coordination	1304.50	—	1304.50
3	District and Session Court (North Goa)	365.12	—	365.12
4	District and Session Court (South Goa)	317.41	—	317.41
5	Prosecution	144.30	—	144.30
6	Election Office	46.83	—	46.83
7	Settlement and Land Records	524.66	—	524.66
8	Treasury and Accounts Administration, North Goa	13386.89	—	13386.89
9	Treasury and Accounts Administration, South Goa	109.00	—	109.00
A2	Debt Services (Charged)	—	50910.19	50910.19
10	Notary Services	118.75	—	118.75

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
11	Excise	235.06	—	235.06
12	Sales and Entertainment Tax	420.55	—	420.55
13	Transport	2181.46	—	2181.46
A3	Goa Public Service Commission (Charged)	—	60.00	60.00
14	Goa Sadan	88.70	—	88.70
15	Collectorate, North Goa	589.20	—	589.20
16	Collectorate, South Goa	434.70	—	434.70
17	Police	5039.28	—	5039.28
18	Jails	386.16	—	386.16
19	Industries, Trade and Commerce	3864.26	—	3864.26
20	Printing and Stationery	340.55	—	340.55
21	Public Works	30585.83	—	30585.83
22	Vigilance	52.00	—	52.00
23	Home	50.00	—	50.00
24	Goa Public Men's Corruption — Investigation and Enquiries	2.00	—	2.00
25	Home Guards and Civil Defence	141.33	—	141.33
26	Fire and Emergency Services	425.18	—	425.18

<i>(Rs in lakhs)</i>				
(1)	(2)	(3)	(4)	(5)
27 Evacuee Property		—	—	—
28 Administrative Tribunal		20.00	—	20.00
29 Estate Office		—	—	—
30 Lotteries		68563.00	—	68563.00
31 Panchayats		3530.43	—	3530.43
32 Finance		1455.00	—	1455.00
33 Revenue		447.00	—	447.00
34 School Education		21585.72	—	21585.72
35 Higher Education		3346.45	—	3346.45
36 Technical Education		576.60	—	576.60
37 Government Polytechnic, Panaji		425.94	—	425.94
38 Government Polytechnic, Bicholim		82.32	—	82.32
39 Government Polytechnic, Curchorem		182.95	—	182.95
40 Goa College of Engineering		877.45	—	877.45
41 Goa Architecture College		112.00	—	112.00
42 Sports		1472.81	—	1472.81
43 Art and Culture		1011.37	—	1011.37
44 Goa College of Art		116.55	—	116.55

<i>(Rs in lakhs)</i>				
(1)	(2)	(3)	(4)	(5)
45 Archives and Archaeology		294.55	—	294.55
46 Museum		96.55	—	96.55
47 Goa Medical College		4347.00	1.00	4348.00
48 Health Services		5505.88	—	5505.88
49 Institute of Psychiatry and Human Behaviour		494.69	—	494.69
50 Goa College of Pharmacy		184.20	—	184.20
51 Goa Dental College		312.74	—	312.74
52 Labour		669.62	—	669.62
53 Food and Drugs Administration		126.25	—	126.25
54 Town and Country Planning		998.25	—	998.25
55 Municipal Administration		4011.01	—	4011.01
56 Information and Publicity		483.20	—	483.20
57 Social Welfare		4482.40	—	4482.40
58 Women and Child Development		1813.44	—	1813.44
59 Factories and Boilers		96.97	—	96.97
60 Employment		62.79	—	62.79
61 Craftsman Training		980.18	—	980.18
62 Law		253.62	—	253.62

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
63	Rajya Sainik Board	19.50	—	19.50
64	Agriculture	2520.44	—	2520.44
65	Animal Husbandry and Veterinary	1400.01	—	1400.01
66	Fisheries	438.82	—	438.82
67	Ports Administration	329.18	—	329.18
68	Forests	1133.22	—	1133.22
69	Youth Affairs	277.42	—	277.42
70	Civil Supplies	3451.35	—	3451.35
71	Cooperation	833.75	—	833.75
72	Science, Technology and Environment	430.90	—	430.90
73	State Election Commission	31.35	—	31.35
74	Water Resources	6872.96	36.00	6908.96
75	Planning, Statistics and Evaluation	287.47	—	287.47
76	Electricity	50867.48	—	50867.48
77	River Navigation	812.92	0.01	812.93

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
78	Tourism	2481.88	12.00	2493.88
79	Goa Gazetteer	14.05	—	14.05
80	Legal Metrology	66.15	—	66.15
81	Appropriation to the Contingency Fund	—	—	—
82	Information Technology	1477.00	—	1477.00
TOTAL		264369.20	51211.44	315580.64