



Legislative Assembly of the State of Goa

The Goa Appropriation Bill, 2002

(Bill No. 2 of 2002)

(As passed by the Legislative Assembly of Goa)

GOA LEGISLATURE SECRETARIAT

ASSEMBLY HALL, PORVORIM

AUGUST, 2002

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(Bill No. 2 of 2002)

A

BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2002-03.

Be it enacted by the Legislative Assembly of Goa in the Fifty-third Year of the Republic of India as follows:-

1. *Short title.*— This Act may be called the Goa Appropriation Act, 2002.

2. *Issue of Rs. 30,24,11,61,000 out of the Consolidated Fund of the State of Goa for the financial year 2002-03.* — From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule amounting in the aggregate to the sums of three thousand twenty four crores eleven lakhs and sixty one thousand rupees towards defraying the several charges which will arise for payment during the financial year 2002-03 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

THE SCHEDULE
(See sections 2 and 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
1	Legislature Secretariat	423.20	23.50	446.70
A1	Raj Bhavan (Charged)	—	149.97	149.97
2	General Administration and Coordination	1349.10	—	1349.10
3	District and Session Court (North Goa)	333.75	—	333.75
4	District and Session Court (South Goa)	299.61	—	299.61
5	Prosecution	141.65	—	141.65
6	Election Office	385.45	—	385.45
7	Settlement and Land Records	385.50	—	385.50
8	Treasury and Accounts Administration, North Goa	15127.00	—	15127.00
9	Treasury and Accounts Administration, South Goa	101.00	—	101.00
A2	Debt Services (Charged)	—	48801.75	48801.75
10	Notary Services	144.00	—	144.00
11	Excise	220.59	—	220.59
12	Sales and Entertainment Tax	325.00	—	325.00

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
13	Transport	1359.00	—	1359.00
A3	Goa Public Service Commission (Charged)	—	64.00	64.00
14	Goa Sadan	79.00	—	79.00
15	Collectorate, North Goa	586.00	—	586.00
16	Collectorate, South Goa	493.00	—	493.00
17	Police	4741.55	—	4741.55
18	Jails	455.20	—	455.20
19	Industries and Mines	1045.50	—	1045.50
20	Printing and Stationery	333.00	—	333.00
21	Public Works	31216.17	90.65	31306.82
22	Vigilance	30.00	—	30.00
23	Home	34.00	—	34.00
24	Goa Public Men's Corruption Investigation and Enquiries	20.00	—	20.00
25	Home Guards and Civil Defence	127.00	—	127.00
26	Fire and Emergency Services	353.68	—	353.68
27	Evacuee Property	—	—	—
28	Administrative Tribunal	14.00	—	14.00
29	Estate Offices	—	—	—
30	Lotteries	68613.00	—	68613.00

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
31	Panchayats	3103.56	—	3103.56
32	Finance	2420.00	—	2420.00
33	Revenue	156.10	—	156.10
34	School Education	20982.42	—	20982.42
35	Higher Education	3066.41	—	3066.41
36	Technical Education	502.60	—	502.60
37	Government Polytechnic, Panaji	378.16	—	378.16
38	Government Polytechnic, Bicholim	85.25	—	85.25
39	Government Polytechnic, Curchorem	204.45	—	204.45
40	Goa College of Engineering	770.50	—	770.50
41	Goa Architecture College	83.00	—	83.00
42	Sports	978.53	—	978.53
43	Art and Culture	942.67	—	942.67
44	Goa College of Art	81.00	—	81.00
45	Archives and Archaeology	195.00	—	195.00
46	Museum	68.00	—	68.00
47	Goa Medical College	3901.90	56.39	3958.29
48	Health Services	4720.05	—	4720.05

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
49	Institute of Psychiatry and Human Behaviour	387.11	—	387.11
50	Goa College of Pharmacy	150.95	—	150.95
51	Goa Dental College	198.89	—	198.89
52	Labour	631.50	—	631.50
53	Food and Drugs Adminis- tration	128.00	—	128.00
54	Town and Country Planning	272.66	—	272.66
55	Municipal Administration	3559.70	—	3559.70
56	Information and Publicity	182.00	—	182.00
57	Social Welfare	3264.72	—	3264.72
58	Women and Child Develop- ment	1069.57	—	1069.57
59	Factories and Boilers	109.70	—	109.70
60	Employment	46.40	—	46.40
61	Craftsman Training	857.00	—	857.00
62	Law	107.00	—	107.00
63	Rajya Sainik Board	19.00	—	19.00
64	Agriculture	1703.90	209.87	1913.77
65	Animal Husbandry and Veterinary	887.52	—	887.52
66	Fisheries	510.21	—	510.21

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
67	Ports Administration	323.23	—	323.23
68	Forests	1139.08	—	1139.08
69	Youth Affairs	279.01	—	279.01
70	Civil Supplies	5836.00	—	5836.00
71	Cooperation	518.24	—	518.24
72	Science, Technology and Environment	176.00	—	176.00
73	State Election Commission	33.00	—	33.00
74	Water Resources	10216.89	46.67	10263.56
75	Planning, Statistics and Evaluation	256.50	—	256.50
76	Electricity	45054.00	—	45054.00
77	River Navigation	901.52	—	901.52
78	Tourism	2175.46	16.70	2192.16
79	Goa Gazetteer	14.80	—	14.80
80	Legal Metrology	67.00	—	67.00
81	Appropriation to the Contingency Fund	—	—	—
82	Information Technology	500.00	—	500.00
TOTAL		252952.11	49459.50	302411.61