



Legislative Assembly of the State of Goa

The Goa Appropriation (No. 2) Bill, 2002

(Bill No. 3 of 2002)

(As passed by the Legislative Assembly of the State of Goa)

**GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM
AUGUST, 2002**

The Goa Appropriation (No. 2) Bill, 2002

(Bill No. 3 of 2002)

A

BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2002-03.

Be it enacted by the Legislative Assembly of Goa in the Fifty-third Year of the Republic of India as follows:-

1. *Short title.*— This Act may be called the Goa Appropriation (No. 2) Act, 2002.

2. *Issue of Rs. 45,05,52,000 out of the Consolidated Fund of the State of Goa for the financial year 2002-03.* — From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule amounting in the aggregate to the sums of forty five crores, five lakhs and fifty two thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2002-03 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

THE SCHEDULE
(See sections 2 and 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
1	Legislature Secretariat	5.00	0.01	5.01
2	General Administration and Coordination	22.00	—	22.00
5	Prosecution	6.00	—	6.00
7	Settlement and Land Records	200.00	—	200.00
10	Notary Services	75.00	—	75.00
11	Excise	40.00	—	40.00
13	Transport	50.00	—	50.00
19	Industries and Mines	2.20	—	2.20
21	Public Works	53.00	27.79	80.79
26	Fire and Emergency Services	5.13	—	5.13
31	Panchayats	0.03	—	0.03
33	Revenue	400.00	—	400.00
34	School Education	89.84	—	89.84
37	Government Polytechnic, Panaji	22.00	—	22.00
38	Government Polytechnic, Bicholim	5.00	—	5.00
41	Goa Architecture College	3.90	—	3.90
42	Sports	10.65	—	10.65

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
43	Art and Culture	0.67	—	0.67
45	Archives and Archaeology	3.00	—	3.00
46	Museum	3.30	—	3.30
52	Labour	1.67	—	1.67
56	Information and Publicity	1.15	—	1.15
57	Social Welfare	46.20	—	46.20
58	Women and Child Development	336.10	—	336.10
65	Animal Husbandry & Veterinary	54.78	—	54.78
67	Ports Administration	0.27	—	0.27
68	Forests	4.76	—	4.76
69	Youth Affairs	1.16	—	1.16
71	Cooperation	613.66	—	613.66
73	State Election Commission	10.25	—	10.25
74	Water Resources	321.00	—	321.00
78	Tourism	90.00	—	90.00
81	Appropriation to the Contingency Fund	2000.00	—	2000.00
Grand Total		4477.72	27.80	4505.52