



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

The Goa Appropriation Bill, 2007

(Bill No. 1 of 2007)

As

~~To~~ be introduced in the Legislative Assembly of the State of Goa)

GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM
JANUARY, 2007

The Goa Appropriation Bill, 2007

(Bill No. 1 of 2007)

A

BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2006-07.

Be it enacted by the Legislative Assembly of Goa in the Fifty-Seventh Year of the Republic of India as follows:-

1. *Short title.*— This Act may be called the Goa Appropriation Act, 2007.

2. *Issue of Rs. 151,41,00,000 out of the Consolidated Fund of the State of Goa for the financial year 2006-07.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of One hundred fifty one crore fourty one lakh rupees towards defraying the several charges which will come in the course of payment during the financial year 2006-07 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

SCHEDULE
(See sections 2 and 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
1	Legislature Secretariat ...	152.50	12.00	164.50
A1	Raj Bhavan (Charged) ...	—	26.60	26.60
2	General Administration and coordination ...	118.13	—	118.13
8	Treasury and Accounts Administration, North Goa.	20.00	—	20.00
9	Treasury and Accounts Administration, South Goa.	1.14	—	1.14
13	Transport ...	400.00	—	400.00
A3	Goa Public Service Commission (Charged) ...	—	6.45	6.45
17	Police ...	429.26	—	429.26
18	Jails ...	119.62	—	119.62
19	Industries Trade and Commerce ...	0.01	—	0.01
21	Public Works ...	2591.00	25.13	2616.13
26	Fire and Emergency Services ...	—	0.27	0.27
31	Panchayat ...	13.05	—	13.05
32	Finance ...	50.00	—	50.00
33	Revenue ...	105.50	—	105.50
34	School Education ...	4511.50	—	4511.50
35	Higher Education ...	412.84	1.95	414.79

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
37	Government Polytechnic Panaji ...	15.00	—	15.00
43	Art and Culture ...	250.00	—	250.00
46	Museum ...	50.00	—	50.00
47	Goa Medical College ...	500.00	—	500.00
48	Health Services ...	75.00	—	75.00
51	Goa Dental College ...	37.00	—	37.00
53	Food and Drugs Administration ...	—	0.10	0.10
54	Town and Country Planning	0.10	—	0.10
55	Municipal Administration ...	100.00	—	100.00
56	Information and Publicity ...	150.00	—	150.00
57	Social Welfare ...	522.00	—	522.00
61	Craftsman Training...	49.00	—	49.00
65	Animal Husbandry Veterinary Services ...	66.00	—	66.00
66	Fisheries ...	82.00	—	82.00
68	Forests ...	174.55	—	174.55
70	Civil Supplies ...	2.50	—	2.50
74	Water Resources ...	300.00	—	300.00
76	Electricity ...	3500.00	—	3500.00
78	Tourism ...	—	19.80	19.80
82	Information Technology...	251.00	—	251.00
Total		15048.70	92.30	15141.00

Statement of Objects and Reasons

The Supplementary Demands for Grants for the year 2006-07 (Second Batch) was presented to the Legislative Assembly on 23rd January, 2007. This Bill is introduced in pursuance of Article 204 read with Article 205 of the Constitution of India to provide for the appropriation of certain further sums out of the Consolidated Fund of the State of Goa to meet the expenditure on certain services granted by the Legislative Assembly for those services.

Porvorim,
24th January, 2007.

PRATAPSINGH RANE
Chief Minister

Governor's Recommendation

The Governor has, in pursuance of Article 207 of the Constitution of India, recommended to the Legislative Assembly, the introduction and consideration of the Goa Appropriation Bill, 2007.