



**LEGISLATIVE ASSEMBLY OF THE STATE OF GOA**

**The Goa Appropriation Bill, 2007**

**(Bill No. 1 of 2007)**

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**(As passed by the Legislative Assembly of the State of Goa)**

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**GOA LEGISLATURE SECRETARIAT  
ASSEMBLY HALL, PORVORIM  
JANUARY, 2007**

# **The Goa Appropriation Bill, 2007**

(Bill No. 1 of 2007)

A

BILL

*to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2006-07.*

Be it enacted by the Legislative Assembly of Goa in the Fifty-Seventh Year of the Republic of India as follows:-

1. *Short title.*— This Act may be called the Goa Appropriation Act, 2007.

2. *Issue of Rs. 151,41,00,000 out of the Consolidated Fund of the State of Goa for the financial year 2006-07.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of One hundred fifty one crore fourty one lakh rupees towards defraying the several charges which will come in the course of payment during the financial year 2006-07 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

SCHEDULE  
(See sections 2 and 3)

(Rs. in lakhs)

| Demand No. | Services and purposes                            | Sums not exceeding |  |         |
|------------|--|--------------------|--|---------|
|            |  | Voted by Assembly  | Charged on the Consolidated Fund of the State of Goa | Total   |
| (1)        | (2)  | (3)                | (4)  | (5)     |
| 1          | Legislature Secretariat ...                      | 152.50             | 12.00  | 164.50  |
| A1         | Raj Bhavan (Charged) ...                         | —                  | 26.60  | 26.60   |
| 2          | General Administration and coordination ...      | 118.13             | —  | 118.13  |
| 8          | Treasury and Accounts Administration, North Goa. | 20.00              | —  | 20.00   |
| 9          | Treasury and Accounts Administration, South Goa. | 1.14               | —  | 1.14    |
| 13         | Transport ...                                    | 400.00             | —  | 400.00  |
| A3         | Goa Public Service Commission (Charged) ...      | —                  | 6.45   | 6.45    |
| 17         | Police ...                                       | 429.26             | —  | 429.26  |
| 18         | Jails ...  | 119.62             | —  | 119.62  |
| 19         | Industries Trade and Commerce ...                | 0.01               | —  | 0.01    |
| 21         | Public Works ...                                 | 2591.00            | 25.13  | 2616.13 |
| 26         | Fire and Emergency Services ...                  | —                  | 0.27   | 0.27    |
| 31         | Panchayat ...                                    | 13.05              | —  | 13.05   |

(Rs. in lakhs)

| (1) | (2)                                      | (3)     | (4)  | (5)     |
|-----|--|---------|------|---------|
| 32  | Finance ...                              | 50.00   | —    | 50.00   |
| 33  | Revenue ...                              | 105.50  | —    | 105.50  |
| 34  | School Education ...                     | 4511.50 | —    | 4511.50 |
| 35  | Higher Education ...                     | 412.84  | 1.95 | 414.79  |
| 37  | Government Polytechnic Panaji ...        | 15.00   | —    | 15.00   |
| 43  | Art and Culture ...                      | 250.00  | —    | 250.00  |
| 46  | Museum ...                               | 50.00   | —    | 50.00   |
| 47  | Goa Medical College ...                  | 500.00  | —    | 500.00  |
| 48  | Health Services ...                      | 75.00   | —    | 75.00   |
| 51  | Goa Dental College ...                   | 37.00   | —    | 37.00   |
| 53  | Food and Drugs Administration ...        | —       | 0.10 | 0.10    |
| 54  | Town and Country Planning                | 0.10    | —    | 0.10    |
| 55  | Municipal Administration ...             | 100.00  | —    | 100.00  |
| 56  | Information and Publicity ...            | 150.00  | —    | 150.00  |
| 57  | Social Welfare ...                       | 522.00  | —    | 522.00  |
| 61  | Craftsman Training...                    | 49.00   | —    | 49.00   |
| 65  | Animal Husbandry Veterinary Services ... | 66.00   | —    | 66.00   |

*(Rs. in lakhs)*

| (1)                          | (2)    | (3)                   | (4)          | (5)             |
|------------------------------|--------|-----------------------|--------------|-----------------|
| 66 Fisheries                 | ... .. | 82.00                 | —            | 82.00           |
| 68 Forests                   | ... .. | 174.55                | —            | 174.55          |
| 70 Civil Supplies            | ... .. | 2.50                  | —            | 2.50            |
| 74 Water Resources           | ... .. | 300.00                | —            | 300.00          |
| 76 Electricity               | ... .. | 3500.00               | —            | 3500.00         |
| 78 Tourism                   | ... .. | —                     | 19.80        | 19.80           |
| 82 Information Technology... |        | 251.00                | —            | 251.00          |
|                              |        | <b>Total 15048.70</b> | <b>92.30</b> | <b>15141.00</b> |