



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

**The Goa Appropriation (Vote on Account)
(No. 2) Bill, 2004**

(Bill No. 16 of 2004)

(As passed by the Legislative Assembly of the State of Goa)

**GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM,**

JUNE, 2004

**The Goa Appropriation (Vote on Account)
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(Bill No. 16 of 2004)

A

BILL

to provide for the withdrawal of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2004-05.

Be it enacted by the Legislative Assembly of Goa in the Fifty-fifth Year of the Republic of India as follows:—

1. Short title.— This Act may be called the Goa Appropriation (Vote on Account) (No. 2) Act, 2004.

2. Withdrawal of Rs. 6,14,32,00,000 from and out of the Consolidated Fund of the State of Goa for the financial year 2004-05.— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule hereto amounting in the aggregate to the sums of six hundred fourteen crores and thirty two lakhs rupees towards defraying the several charges which will come in the course of payment during the months of July and August, 2004, in respect of the services and purposes specified in column (2) of the said Schedule

3. Appropriation. – The sums deemed to have been authorised to be paid from and out of the Consolidated Fund of the State of Goa under this Act, shall be deemed to have been appropriated for the services and purposes expressed in the Schedule in relation to further part of the said financial year.

THE SCHEDULE
(See sections 2 and 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
1	Legislature Secretariat	70.95	4.00	74.95
A1	Raj Bhavan (Charged)	—	29.08	29.08
2	General Administration and Coordination	270.98	—	270.98
3	District and Sessions Court (North Goa)	71.77	—	71.77
4	District and Sessions Court (South Goa)	58.80	—	58.80
5	Prosecution	27.41	—	27.41
6	Election Office	32.79	—	32.79
7	Settlement and Land Records	147.86	—	147.86
8	Treasury and Accounts Administration, North Goa	2280.50	—	2280.50
9	Treasury and Accounts Administration, South Goa	18.71	—	18.71
A2	Debt Services (Charged)	—	13731.85	13731.85
10	Notary Services	22.97	—	22.97
11	Excise	41.53	—	41.53
12	Sales and Entertainment Tax	63.69	—	63.69
13	Transport	406.64	—	406.64
A3	Goa Public Service Commission (Charged)	—	11.17	11.17
14	Goa Sadan	14.32	—	14.32
15	Collectorate, North Goa	92.57	—	92.57
16	Collectorate, South Goa	72.37	—	72.37

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
17	Police	946.14	—	946.14
18	Jails	60.68	—	60.68
19	Industries, Trade and Commerce	508.29	—	508.29
20	Printing and Stationery	52.21	—	52.21
21	Public Works	5830.64	—	5830.64
22	Vigilance	10.33	—	10.33
23	Home	11.25	—	11.25
24	Goa Public Men's Corruption Investigation and Enquiries	0.17	—	0.17
25	Home Guards and Civil Defence	41.06	—	41.06
26	Fire and Emergency Services	76.80	—	76.80
27	Official Language	31.50	—	31.50
28	Administrative Tribunal	5.07	—	5.07
29	Public Grievances	3.62	—	3.62
30	Lotteries	11426.67	—	11426.67
31	Panchayats	633.63	—	633.63
32	Finance	992.50	—	992.50
33	Revenue	50.67	—	50.67
34	School Education	3656.53	—	3656.53
35	Higher Education	747.22	—	747.22
36	Technical Education	112.48	—	112.48
37	Government Polytechnic, Panaji	77.78	—	77.78
38	Government Polytechnic, Bicholim	24.19	—	24.19
39	Government Polytechnic, Curcholem	24.19	—	24.19
40	Goa College of Engineering	137.93	—	137.93
41	Goa Architecture College	17.47	—	17.47
42	Sports	287.25	—	287.25
43	Art and Culture	183.06	—	183.06

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
44	Goa College of Art	22.26	—	22.26
45	Archives and Archaeology	34.04	—	34.04
46	Museum	17.90	—	17.90
47	Goa Medical College	660.71	—	660.71
48	Health Services	1065.42	—	1065.42
49	Institute of Psychiatry and Human Behaviour	71.28	—	71.28
50	Goa College of Pharmacy	31.29	—	31.29
51	Goa Dental College	43.64	—	43.64
52	Labour	124.22	—	124.22
53	Food and Drugs Administration	25.53	—	25.53
54	Town and Country Planning	122.45	—	122.45
55	Municipal Administration	796.42	—	796.42
56	Information and Publicity	150.42	—	150.42
57	Social Welfare	761.34	—	761.34
58	Women and Child Development	333.93	—	333.93
59	Factories and Boilers	19.85	—	19.85
60	Employment	14.79	—	14.79
61	Craftsman Training	206.17	—	206.17
62	Law	22.83	—	22.83
63	Rajya Sainik Board	3.75	—	3.75
64	Agriculture	418.13	—	418.13
65	Animal Husbandry and Veterinary Services	278.52	—	278.52
66	Fisheries	99.22	—	99.22
67	Ports Administration	73.81	—	73.81
68	Forests	236.46	—	236.46
69	Youth Affairs	46.79	0.02	46.81
70	Civil Supplies	411.18	—	411.18

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
71	Cooperation	549.08	—	549.08
72	Science, Technology and Environment	185.23	—	185.23
73	State Election Commission	5.73	—	5.73
74	Water Resources	1406.12	5.50	1411.62
75	Planning, Statistics and Evaluation	48.82	—	48.82
76	Electricity	8749.03	—	8749.03
77	River Navigation	139.33	—	139.33
78	Tourism	519.74	2.00	521.74
79	Goa Gazetteer	2.39	—	2.39
80	Legal Metrology	12.60	—	12.60
82	Information Technology	272.84	—	272.84
83	Mines	21.93	—	21.93
TOTAL		47648.38	13783.62	61432.00