



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

The Goa Appropriation (No. 2) Bill, 2004

(Bill No. 17 of 2004)

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(To be introduced in the Legislative Assembly of Goa)

GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM
AUGUST, 2004

The Goa Appropriation (No. 2) Bill, 2004

(Bill No. 17 of 2004)

A

BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2004-05.

Be it enacted by the Legislative Assembly of Goa in the Fifty-fifth Year of the Republic of India as follows:-

1. *Short title.*— This Act may be called the Goa Appropriation (No. 2) Act, 2004.

2. *Issue of Rs. 36,85,92,01,000 out of the Consolidated Fund of the State of Goa for the financial year 2004-05.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule amounting in the aggregate to the sums of three thousand six hundred eighty five crores ninety two lakhs and one thousand rupees towards defraying the several charges which will arise for payment during the financial year 2004-05 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

THE SCHEDULE
(See sections 2 and 3)

(Rs. in lakhs)

| Demand No. | Services and purposes | Sums not exceeding | | Total |
|------------|--|--------------------|--|----------|
| | | Voted by Assembly | Charged on the Consolidated Fund of the State of Goa | |
| (1) | (2) | (3) | (4) | (5) |
| 1 | Legislature Secretariat ... | 425.70 | 24.00 | 449.70 |
| A1 | Raj Bhavan (Charged) ... | — | 174.48 | 174.48 |
| 2 | General Administration and Coordination ... | 1625.91 | — | 1625.91 |
| 3 | District and Sessions Court (North Goa) ... | 430.65 | — | 430.65 |
| 4 | District and Sessions Court (South Goa) ... | 352.80 | — | 352.80 |
| 5 | Prosecution ... | 164.47 | — | 164.47 |
| 6 | Election Office ... | 196.76 | — | 196.76 |
| 7 | Settlement and Land Records | 887.15 | — | 887.15 |
| 8 | Treasury and Accounts Administration, North Goa... | 13683.01 | — | 13683.01 |
| 9 | Treasury and Accounts Administration, South Goa... | 112.26 | — | 112.26 |
| A2 | Debt Services (Charged) ... | — | 82391.12 | 82391.12 |

(Rs. in lakhs)

| (1) | (2) | (3) | (4) | (5) |
|-----|---|----------|-------|----------|
| 10 | Notary Services ... | 137.81 | — | 137.81 |
| 11 | Excise ... | 249.21 | — | 249.21 |
| 12 | Sales and Entertainment Tax | 382.15 | — | 382.15 |
| 13 | Transport ... | 2439.86 | — | 2439.86 |
| A3 | Goa Public Service Commission (Charged) ... | — | 67.00 | 67.00 |
| 14 | Goa Sadan ... | 85.90 | — | 85.90 |
| 15 | Collectorate, North Goa ... | 555.45 | — | 555.45 |
| 16 | Collectorate, South Goa ... | 434.20 | — | 434.20 |
| 17 | Police ... | 5676.83 | — | 5676.83 |
| 18 | Jails ... | 364.07 | — | 364.07 |
| 19 | Industries, Trade and Commerce ... | 3049.74 | — | 3049.74 |
| 20 | Printing and Stationery ... | 313.25 | — | 313.25 |
| 21 | Public Works ... | 34983.87 | — | 34983.87 |
| 22 | Vigilance ... | 62.00 | — | 62.00 |
| 23 | Home ... | 67.50 | — | 67.50 |
| 24 | Goa Public Men's Corruption - Investigation and Enquiries | 1.00 | — | 1.00 |

| | | | | | (Rs. in lakhs) | |
|-----|---|----------|-----|----------|----------------|--|
| (1) | (2) | (3) | (4) | (5) | | |
| 25 | Home Guards and Civil Defence | 246.35 | — | 246.35 | | |
| 26 | Fire and Emergency Services | 460.78 | — | 460.78 | | |
| 27 | Official Language | 189.00 | — | 189.00 | | |
| 28 | Administrative Tribunal | 30.42 | — | 30.42 | | |
| 29 | Public Grievances | 21.75 | — | 21.75 | | |
| 30 | Lotteries | 68560.00 | — | 68560.00 | | |
| 31 | Panchayats | 3801.76 | — | 3801.76 | | |
| 32 | Finance | 5955.00 | — | 5955.00 | | |
| 33 | Revenue | 304.00 | — | 304.00 | | |
| 34 | School Education | 21939.19 | — | 21939.19 | | |
| 35 | Higher Education | 4483.34 | — | 4483.34 | | |
| 36 | Technical Education | 674.90 | — | 674.90 | | |
| 37 | Government Polytechnic, Panaji | 466.65 | — | 466.65 | | |
| 38 | Government Polytechnic, Bicholim | 145.12 | — | 145.12 | | |
| 39 | Government Polytechnic, Curchorem | 145.12 | — | 145.12 | | |
| 40 | Goa College of Engineering | 827.55 | — | 827.55 | | |

| | | | | | (Rs. in lakhs) | |
|-----|---|---------|-----|---------|----------------|--|
| (1) | (2) | (3) | (4) | (5) | | |
| 41 | Goa Architecture College | 104.85 | — | 104.85 | | |
| 42 | Sports | 1723.53 | — | 1723.53 | | |
| 43 | Art and Culture | 1098.35 | — | 1098.35 | | |
| 44 | Goa College of Art | 133.55 | — | 133.55 | | |
| 45 | Archives and Archaeology... .. | 204.25 | — | 204.25 | | |
| 46 | Museum | 107.40 | — | 107.40 | | |
| 47 | Goa Medical College | 3964.25 | — | 3964.25 | | |
| 48 | Health Services | 6392.50 | — | 6392.50 | | |
| 49 | Institute of Psychiatry and Human Behaviour | 427.69 | — | 427.69 | | |
| 50 | Goa College of Pharmacy | 187.74 | — | 187.74 | | |
| 51 | Goa Dental College | 261.84 | — | 261.84 | | |
| 52 | Labour | 745.35 | — | 745.35 | | |
| 53 | Food and Drugs Administration | 153.20 | — | 153.20 | | |
| 54 | Town and Country Planning | 734.70 | — | 734.70 | | |
| 55 | Municipal Administration | 4778.52 | — | 4778.52 | | |
| 56 | Information and Publicity | 902.55 | — | 902.55 | | |

(Rs. in lakhs)

| (1) | (2) | (3) | (4) | (5) |
|-----|---|---------|------|---------|
| 57 | Social Welfare | 4568.05 | — | 4568.05 |
| 58 | Women and Child Development | 2003.59 | — | 2003.59 |
| 59 | Factories and Boilers | 119.11 | — | 119.11 |
| 60 | Employment | 88.73 | — | 88.73 |
| 61 | Craftsman Training | 1237.01 | — | 1237.01 |
| 62 | Law | 136.95 | — | 136.95 |
| 63 | Rajya Sainik Board | 22.50 | — | 22.50 |
| 64 | Agriculture | 2508.76 | — | 2508.76 |
| 65 | Animal Husbandry and Veterinary Services | 1671.15 | — | 1671.15 |
| 66 | Fisheries | 595.33 | — | 595.33 |
| 67 | Ports Administration | 442.87 | — | 442.87 |
| 68 | Forests | 1418.73 | — | 1418.73 |
| 69 | Youth Affairs | 280.75 | 0.10 | 280.85 |
| 70 | Civil Supplies | 2467.10 | — | 2467.10 |
| 71 | Cooperation | 3294.47 | — | 3294.47 |
| 72 | Science, Technology and Environment | 1111.40 | — | 1111.40 |

(Rs. in lakhs)

| (1) | (2) | (3) | (4) | (5) |
|---------------------|--|------------------|-----------------|------------------|
| 73 | State Election Commission | 34.35 | — | 34.35 |
| 74 | Water Resources | 8436.74 | 33.00 | 8469.74 |
| 75 | Planning, Statistics and Evaluation | 292.90 | — | 292.90 |
| 76 | Electricity | 52494.16 | — | 52494.16 |
| 77 | River Navigation | 835.95 | 0.01 | 835.96 |
| 78 | Tourism | 3118.43 | 12.00 | 3130.43 |
| 79 | Goa Gazetteer | 14.35 | — | 14.35 |
| 80 | Legal Metrology | 75.60 | — | 75.60 |
| 82 | Information Technology | 1637.01 | — | 1637.01 |
| 83 | Mines | 131.56 | — | 131.56 |
| TOTAL | | 285890.30 | 82701.71 | 368592.01 |

Statement of Objects and Reasons

The Budget for the year 2004-05 was presented to the Legislative Assembly on 18 February, 2004. The Demands for Grants have since been discussed and voted by the Assembly. This Appropriation Bill, is therefore, introduced in accordance with the provisions of Article 204 of the Constitution to provide for appropriation out of the Consolidated Fund of the State of Goa of the moneys required for the services during the financial year 2004-05.

Panaji,
2nd August, 2004

MANOHAR PARRIKAR
Chief Minister

Governor's Recommendation

The Governor has, in pursuance of Article 207 of the Constitution of India, recommended to the Legislative Assembly, the introduction and consideration of the Bill.