



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

**The Goa Appropriation (No. 2) Bill, 2004**

(Bill No. 17 of 2004)

-----  
(As passed by the Legislative Assembly of Goa)  
-----

GOA LEGISLATURE SECRETARIAT  
ASSEMBLY HALL, PORVORIM  
AUGUST, 2004

# The Goa Appropriation (No. 2) Bill, 2004

(Bill No. 17 of 2004)

A

BILL

*to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2004-05.*

Be it enacted by the Legislative Assembly of Goa in the Fifty-fifth Year of the Republic of India as follows:-

1. *Short title.*— This Act may be called the Goa Appropriation (No. 2) Act, 2004.

2. *Issue of Rs. 36,85,92,01,000 out of the Consolidated Fund of the State of Goa for the financial year 2004-05.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule amounting in the aggregate to the sums of three thousand six hundred eighty five crores ninety two lakhs and one thousand rupees towards defraying the several charges which will arise for payment during the financial year 2004-05 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

THE SCHEDULE  
(See sections 2 and 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
(1)	(2)	(3)	(4)	(5)
1	Legislature Secretariat ...	425.70	24.00	449.70
A1	Raj Bhavan (Charged) ...	—	174.48	174.48
2	General Administration and Coordination ...	1625.91	—	1625.91
3	District and Sessions Court (North Goa) ...	430.65	—	430.65
4	District and Sessions Court (South Goa) ...	352.80	—	352.80
5	Prosecution ...	164.47	—	164.47
6	Election Office ...	196.76	—	196.76
7	Settlement and Land Records	887.15	—	887.15
8	Treasury and Accounts Administration, North Goa...	13683.01	—	13683.01
9	Treasury and Accounts Administration, South Goa...	112.26	—	112.26
A2	Debt Services (Charged) ...	—	82391.12	82391.12

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
10	Notary Services ...	137.81	—	137.81
11	Excise ...	249.21	—	249.21
12	Sales and Entertainment Tax	382.15	—	382.15
13	Transport ...	2439.86	—	2439.86
A3	Goa Public Service Commission (Charged) ...	—	67.00	67.00
14	Goa Sadan ...	85.90	—	85.90
15	Collectorate, North Goa ...	555.45	—	555.45
16	Collectorate, South Goa ...	434.20	—	434.20
17	Police ...	5676.83	—	5676.83
18	Jails ...	364.07	—	364.07
19	Industries, Trade and Commerce ...	3049.74	—	3049.74
20	Printing and Stationery ...	313.25	—	313.25
21	Public Works ...	34983.87	—	34983.87
22	Vigilance ...	62.00	—	62.00
23	Home ...	67.50	—	67.50
24	Goa Public Men's Corruption Investigation and Enquiries	1.00	—	1.00

					(Rs. in lakhs)	
(1)	(2)	(3)	(4)	(5)		
25	Home Guards and Civil Defence	246.35	—	246.35		
26	Fire and Emergency Services	460.78	—	460.78		
27	Official Language ... ..	189.00	—	189.00		
28	Administrative Tribunal ... ..	30.42	—	30.42		
29	Public Grievances ... ..	21.75	—	21.75		
30	Lotteries ... ..	68560.00	—	68560.00		
31	Panchayats ... ..	3801.76	—	3801.76		
32	Finance ... ..	5955.00	—	5955.00		
33	Revenue ... ..	304.00	—	304.00		
34	School Education ... ..	21939.19	—	21939.19		
35	Higher Education ... ..	4483.34	—	4483.34		
36	Technical Education ... ..	674.90	—	674.90		
37	Government Polytechnic, Panaji ... ..	466.65	—	466.65		
38	Government Polytechnic, Bicholim ... ..	145.12	—	145.12		
39	Government Polytechnic, Curchorem ... ..	145.12	—	145.12		
40	Goa College of Engineering	827.55	—	827.55		

					(Rs. in lakhs)	
(1)	(2)	(3)	(4)	(5)		
41	Goa Architecture College ... ..	104.85	—	104.85		
42	Sports ... ..	1723.53	—	1723.53		
43	Art and Culture ... ..	1098.35	—	1098.35		
44	Goa College of Art ... ..	133.55	—	133.55		
45	Archives and Archaeology... ..	204.25	—	204.25		
46	Museum ... ..	107.40	—	107.40		
47	Goa Medical College ... ..	3964.25	—	3964.25		
48	Health Services ... ..	6392.50	—	6392.50		
49	Institute of Psychiatry and Human Behaviour ... ..	427.69	—	427.69		
50	Goa College of Pharmacy ... ..	187.74	—	187.74		
51	Goa Dental College ... ..	261.84	—	261.84		
52	Labour ... ..	745.35	—	745.35		
53	Food and Drugs Administration	153.20	—	153.20		
54	Town and Country Planning	734.70	—	734.70		
55	Municipal Administration ... ..	4778.52	—	4778.52		
56	Information and Publicity ... ..	902.55	—	902.55		

(Rs. in lakhs)				
(1)	(2)	(3)	(4)	(5)
57	Social Welfare ... ..	4568.05	—	4568.05
58	Women and Child Development ... ..	2003.59	—	2003.59
59	Factories and Boilers ... ..	119.11	—	119.11
60	Employment ... ..	88.73	—	88.73
61	Craftsman Training ... ..	1237.01	—	1237.01
62	Law ... ..	136.95	—	136.95
63	Rajya Sainik Board ... ..	22.50	—	22.50
64	Agriculture ... ..	2508.76	—	2508.76
65	Animal Husbandry and Veterinary Services ... ..	1671.15	—	1671.15
66	Fisheries ... ..	595.33	—	595.33
67	Ports Administration ... ..	442.87	—	442.87
68	Forests ... ..	1418.73	—	1418.73
69	Youth Affairs ... ..	280.75	0.10	280.85
70	Civil Supplies ... ..	2467.10	—	2467.10
71	Cooperation ... ..	3294.47	—	3294.47
72	Science, Technology and Environment ... ..	1111.40	—	1111.40

(Rs. in lakhs)				
(1)	(2)	(3)	(4)	(5)
73	State Election Commission	34.35	—	34.35
74	Water Resources ... ..	8436.74	33.00	8469.74
75	Planning, Statistics and Evaluation ... ..	292.90	—	292.90
76	Electricity ... ..	52494.16	—	52494.16
77	River Navigation ... ..	835.95	0.01	835.96
78	Tourism ... ..	3118.43	12.00	3130.43
79	Goa Gazetteer ... ..	14.35	—	14.35
80	Legal Metrology ... ..	75.60	—	75.60
82	Information Technology ... ..	1637.01	—	1637.01
83	Mines ... ..	131.56	—	131.56
<b>TOTAL</b> ... ..		<b>285890.30</b>	<b>82701.71</b>	<b>368592.01</b>