



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

The Goa Appropriation (No. 3) Bill, 2004

(Bill No. 18 of 2004)

(As passed by the Legislative Assembly of the State of Goa)

**GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM
AUGUST, 2004**

The Goa Appropriation (No. 3) Bill, 2004

(Bill No. 18 of 2004)

A

BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2004-05.

Be it enacted by the Legislative Assembly of Goa in the Fifty-fifth Year of the Republic of India as follows:-

1. *Short title.* - This Act may be called the Goa Appropriation (No. 3) Act, 2004.

2. *Issue of Rs. 33,05,06,000 out of the Consolidated Fund of the State of Goa for the financial year 2004-05.* - From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule amounting in the aggregate to the sums of thirty three crores five lakhs and six thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2004-05 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.* - The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

THE SCHEDULE
(See sections 2 and 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
(1)	(2)	(3)	(4)	(5)
1	Legislature Secretariat	6.00	—	6.00
A1	Raj Bhavan (Charged)	—	4.10	4.10
2	General Administration and Coordination	6.45	—	6.45
5	Prosecution	19.00	—	19.00
6	Election Office	209.33	—	209.33
A2	Debt Services (Charged)	—	46.14	46.14
13	Transport	156.58	—	156.58
14	Goa Sadan	16.53	—	16.53
19	Industries, Trade and Commerce	50.00	—	50.00
21	Public Works	0.17	3.46	3.63
23	Home	5.00	—	5.00
26	Fire and Emergency Services	2.00	—	2.00
31	Panchayats	27.45	—	27.45
33	Revenue	5.50	—	5.50
34	School Education	9.00	—	9.00
35	Higher Education	1500.00	—	1500.00
40	Goa College of Engineering	62.60	—	62.60
47	Goa Medical College	372.25	—	372.25
48	Health Services	75.35	—	75.35

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
49	Institute of Psychiatry and Human Behaviour	7.00	—	7.00
52	Labour	8.02	—	8.02
54	Town and Country Planning	53.52	—	53.52
56	Information and Publicity	10.00	—	10.00
58	Women and Child Development	30.00	—	30.00
63	Rajya Sainik Board	4.20	—	4.20
65	Animal Husbandry and Veterinary Services	42.00	—	42.00
68	Forests	221.00	189.38	410.38
70	Civil Supplies	2.25	—	2.25
77	River Navigation	—	0.01	0.01
78	Tourism	160.77	—	160.77
TOTAL		3061.97	243.09	3305.06