



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

## **The Goa Appropriation Bill, 2004**

(Bill No. 1 of 2004)

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(As passed by the Legislative Assembly of the State of Goa)

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**GOA LEGISLATURE SECRETARIAT  
ASSEMBLY HALL, PORVORIM  
FEBRUARY, 2004**

# **The Goa Appropriation Bill, 2004**

(Bill No. 1 of 2004)

A

BILL

*to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2003-04.*

Be it enacted by the Legislative Assembly of Goa in the Fifty-fifth Year of the Republic of India as follows:-

1. *Short title.*— This Act may be called the Goa Appropriation Act, 2004.

2. *Issue of Rs. 3,65,48,80,000 out of the Consolidated Fund of the State of Goa for the financial year 2003-04.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule amounting in the aggregate to the sums of three hundred sixty five crores forty eight lakhs and eighty thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2003-04 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

**THE SCHEDULE**  
(See sections 2 and 3)

*(Rs. in lakhs)*

Demand No.	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
(1)	(2)	(3)	(4)	(5)
1	Legislature Secretariat ...	27.00	—	27.00
A1	Raj Bhavan (Charged)... ..	—	32.55	32.55
2	General Administration and Coordination ...	129.86	—	129.86
3	District and Sessions Court (North Goa) ... ..	66.83	—	66.83
4	District and Sessions Court (South Goa) ... ..	38.27	—	38.27
5	Prosecution ... ..	27.81	—	27.81
6	Election Office ... ..	82.81	—	82.81
7	Settlement and Land Records ... ..	70.46	—	70.46
A2	Debt Services (Charged)	—	28560.81	28560.81
10	Notary Services ... ..	5.16	—	5.16
13	Transport ... ..	31.50	—	31.50
14	Goa Sadan ... ..	17.89	—	17.89
15	Collectorate, North Goa ...	9.46	—	9.46

*(Rs. in lakhs)*

(1)	(2)	(3)	(4)	(5)
17	Police ... ..	633.29	—	633.29
18	Jails ... ..	43.45	—	43.45
19	Industries, Trade and Commerce ... ..	—	0.20	0.20
21	Public Works ... ..	2667.16	39.79	2706.95
23	Home ... ..	17.00	—	17.00
24	Home Guards and Civil Defence ... ..	4.50	—	4.50
26	Fire and Emergency Services ... ..	164.44	—	164.44
28	Administrative Tribuna ...	2.87	—	2.87
34	School Education ... ..	299.55	—	299.55
35	Higher Education ... ..	615.74	—	615.74
36	Technical Education ...	1.00	—	1.00
37	Government Polytechnic, Panaji ... ..	35.56	—	35.56
38	Government Polytechnic, Bicholim ... ..	3.47	—	3.47
42	Sports ... ..	97.20	19.76	116.96
43	Art and Culture ... ..	103.70	—	103.70
44	Goa College of Art ... ..	3.25	—	3.25

(Rs. in lakhs)				
(1)	(2)	(3)	(4)	(5)
46	Museum ... ..	24.87	—	24.87
47	Goa Medical College ...	304.45	—	304.45
48	Health Services ... ..	354.03	—	354.03
49	Institute of Psychiatry and Human Behaviour ...	43.00	—	43.00
51	Goa Dental College ...	72.94	—	72.94
52	Labour ... ..	20.85	—	20.85
53	Food and Drugs Administration ... ..	15.08	—	15.08
55	Municipal Administration...	131.00	—	131.00
56	Information and Publicity...	10.00	—	10.00
58	Women and Child Development ... ..	6.00	—	6.00
59	Factories and Boilers ...	15.42	—	15.42
61	Craftsman Training ... ..	50.65	—	50.65
65	Animal Husbandry and Veterinary ... ..	42.10	1.50	43.60
66	Fisheries ... ..	16.31	—	16.31
68	Forests ... ..	213.65	—	213.65
70	Civil Supplies ... ..	3.15	—	3.15

(Rs. in lakhs)				
(1)	(2)	(3)	(4)	(5)
71	Cooperation ... ..	184.03	—	184.03
72	Science, Technology and Environment ... ..	18.00	—	18.00
73	State Election Commission	17.00	—	17.00
74	Water Resources ... ..	67.96	—	67.96
76	Electricity ... ..	500.00	0.05	500.05
77	River Navigation ... ..	140.00	1.41	141.41
78	Tourism ... ..	443.01	—	443.01
<b>TOTAL</b>		<b>7892.73</b>	<b>28656.07</b>	<b>36548.80</b>