



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

**The Goa Appropriation (Vote on Account)  
Bill, 2004**

(Bill No. 2 of 2004)

<sup>AS</sup>  
~~(To be~~ introduced in the Legislative Assembly of the State of Goa)

GOA LEGISLATURE SECRETARIAT  
ASSEMBLY HALL, PORVORIM  
FEBRUARY, 2004

# **The Goa Appropriation (Vote on Account) Bill, 2004**

(Bill No. 2 of 2004)

A

BILL

*to provide for the withdrawal of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2004-05.*

Be it enacted by the Legislative Assembly of Goa in the Fifty-fifth Year of the Republic of India as follows:-

1. *Short title.*— This Act may be called the Goa Appropriation (Vote on Account) Act, 2004.

2. *Withdrawal of Rs. 9,21,48,00,000 from and out of the Consolidated Fund of the State of Goa for the financial year 2004-05.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule amounting in the aggregate to the sums of nine hundred twenty one crores and forty eight lakhs rupees towards defraying the several charges which will come in the course of payment during the financial year 2004-05 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*— The sums deemed to have been authorised to be paid from and out of the Consolidated Fund of the State of Goa under this Act, shall be deemed to have been appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

THE SCHEDULE  
(See sections 2 and 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
1	Legislature Secretariat ...	106.43	6.00	112.43
A1	Raj Bhavan (Charged) ...	—	43.62	43.62
2	General Administration and Coordination ...	406.48	—	406.48
3	District and Sessions Court (North Goa) ...	107.66	—	107.66
4	District and Sessions Court (South Goa) ...	88.20	—	88.20
5	Prosecution ...	41.12	—	41.12
6	Election Office ...	49.19	—	49.19
7	Settlement and Land Records	221.79	—	221.79
8	Treasury and Accounts Administration, North Goa...	3420.75	—	3420.75
9	Treasury and Accounts Administration, South Goa...	28.06	—	28.06
A2	Debt Services (Charged) ...	—	20597.78	20597.78
10	Notary Services ...	34.45	—	34.45
11	Excise ...	62.30	—	62.30

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
12	Sales and Entertainment Tax	95.54	—	95.54
13	Transport ...	609.96	—	609.96
A3	Goa Public Service Commission (Charged) ...	—	16.75	16.75
14	Goa Sadan ...	21.48	—	21.48
15	Collectorate, North Goa ...	138.86	—	138.86
16	Collectorate, South Goa ...	108.55	—	108.55
17	Police ...	1419.21	—	1419.21
18	Jails ...	91.02	—	91.02
19	Industries, Trade and Commerce ...	762.43	—	762.43
20	Printing and Stationery ...	78.31	—	78.31
21	Public Works ...	8745.97	—	8745.97
22	Vigilance ...	15.50	—	15.50
23	Home ...	16.87	—	16.87
24	Goa Public Men's Corruption - Investigation and Enquiries	0.25	—	0.25
25	Home Guards and Civil Defence	61.59	—	61.59
26	Fire and Emergency Services	115.20	—	115.20
27	Official Language ...	47.25	—	47.25

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
28	Administrative Tribunal ...	7.61	—	7.61
29	Public Grievances ...	5.44	—	5.44
30	Lotteries ...	17140.00	—	17140.00
31	Panchayats ...	950.44	—	950.44
32	Finance ...	1488.75	—	1488.75
33	Revenue ...	76.00	—	76.00
34	School Education ...	5484.80	—	5484.80
35	Higher Education ...	1120.84	—	1120.84
36	Technical Education ...	168.72	—	168.72
37	Government Polytechnic, Panaji ...	116.66	—	116.66
38	Government Polytechnic, Bicholim ...	36.28	—	36.28
39	Government Polytechnic, Curchorem ...	36.28	—	36.28
40	Goa College of Engineering	206.89	—	206.89
41	Goa Architecture College ...	26.21	—	26.21
42	Sports ...	430.88	—	430.88
43	Art and Culture ...	274.59	—	274.59
44	Goa College of Art ...	33.39	—	33.39

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
45	Archives and Archaeology...	51.06	—	51.06
46	Museum ...	26.85	—	26.85
47	Goa Medical College ...	991.06	—	991.06
48	Health Services ...	1598.12	—	1598.12
49	Institute of Psychiatry and Human Behaviour ...	106.92	—	106.92
50	Goa College of Pharmacy ...	46.93	—	46.93
51	Goa Dental College ...	65.46	—	65.46
52	Labour ...	186.33	—	186.33
53	Food and Drugs Administration	38.30	—	38.30
54	Town and Country Planning	183.67	—	183.67
55	Municipal Administration ...	1194.63	—	1194.63
56	Information and Publicity ...	225.64	—	225.64
57	Social Welfare ...	1142.01	—	1142.01
58	Women and Child Development ...	500.90	—	500.90
59	Factories and Boilers ...	29.78	—	29.78
60	Employment ...	22.18	—	22.18
61	Craftsman Training	309.25	—	309.25

		(Rs. in lakhs)				
(1)	(2)	(3)	(4)	(5)		
62	Law	...	...	34.24	—	34.24
63	Rajya Sainik Board	...	...	5.63	—	5.63
64	Agriculture	...	...	627.19	—	627.19
65	Animal Husbandry and Veterinary Services	...	...	417.79	—	417.79
66	Fisheries	...	...	148.83	—	148.83
67	Ports Administration	...	...	110.72	—	110.72
68	Forests	...	...	354.68	—	354.68
69	Youth Affairs	...	...	70.19	0.03	70.22
70	Civil Supplies	...	...	616.78	—	616.78
71	Cooperation	...	...	823.62	—	823.62
72	Science, Technology and Environment	...	...	277.85	—	277.85
73	State Election Commission	...	...	8.59	—	8.59
74	Water Resources	...	...	2109.18	8.25	2117.43
75	Planning, Statistics and Evaluation	...	...	73.22	—	73.22
76	Electricity	...	...	13123.54	—	13123.54
77	River Navigation	...	...	208.99	—	208.99
78	Tourism	...	...	779.61	3.00	782.61

		(Rs. in lakhs)				
(1)	(2)	(3)	(4)	(5)		
79	Goa Gazetteer	...	...	3.59	—	3.59
80	Legal Metrology	...	...	18.90	—	18.90
81	Appropriation to the Contingency Fund	...	...	—	—	—
82	Information Technology	...	...	409.25	—	409.25
83	Mines	...	...	32.89	—	32.89
<b>TOTAL</b>		...	...	<b>71472.57</b>	<b>20675.43</b>	<b>92148.00</b>