



**LEGISLATIVE ASSEMBLY OF THE STATE OF GOA**

**The Goa Appropriation Bill, 2003**

**(Bill No. 4 of 2003)**

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**(As passed by the Legislative Assembly of the State of Goa)**

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**GOA LEGISLATURE SECRETARIAT  
ASSEMBLY HALL, PORVORIM  
FEBRUARY, 2003**

## **The Goa Appropriation Bill, 2003**

(Bill No. 4 of 2003)

A

BILL

*to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2002-03.*

Be it enacted by the Legislative Assembly of Goa in the Fifty-fourth Year of the Republic of India as follows:-

1. *Short title.* — This Act may be called the Goa Appropriation Act, 2003.
2. *Issue of Rs. 94,66,03,000 out of the Consolidated Fund of the State of Goa for the financial year 2002-03.* — From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule amounting in the aggregate to the sums of ninety four crores, sixty six lakhs and three thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2002-03 in respect of the services and purposes specified in column (2) of the Schedule.
3. *Appropriation.* — The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

## THE SCHEDULE

(See sections 2 and 3)

(Rs in lakhs)

Demand No.	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
1	Legislature Secretariat	78.99	—	78.99
A1	Raj Bhavan (Charged)	—	18.29	18.29
2	General Administration and Coordination	123.90	—	123.90
3	District and Session Court (North Goa)	5.96	—	5.96
5	Prosecution	63.99	—	63.99
8	Treasury and Accounts Administration, North Goa	91.19	—	91.19
9	Treasury and Accounts Administration, South Goa	2.00	—	2.00
A2	Debt Services (Charged)	—	19.52	19.52
10	Notary Services	43.57	—	43.57
11	Excise	3.75	—	3.75
12	Sales and Entertainment Tax	22.75	—	22.75
A3	Goa Public Service Commission (Charged)	—	4.88	4.88
14	Goa Sadan	8.71	—	8.71

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
15	Collectorate, North Goa	28.18	—	28.18
17	Police	466.72	—	466.72
18	Jails	32.79	—	32.79
19	Industries and Mines	467.00	—	467.00
20	Printing and Stationery	2.00	—	2.00
21	Public Works	2748.50	10.06	2758.56
25	Home Guards and Civil Defence	29.85	—	29.85
26	Fire and Emergency Services	27.42	—	27.42
28	Administrative Tribunal	4.00	—	4.00
31	Panchayats	131.82	—	131.82
33	Revenue	192.00	—	192.00
34	School Education	1170.00	—	1170.00
35	Higher Education	172.00	—	172.00
37	Government Polytechnic, Panaji	23.32	—	23.32
40	Goa College of Engineering	17.00	—	17.00
42	Sports	287.53	18.76	306.29
43	Art and Culture	78.00	—	78.00
44	Goa College of Art	5.90	—	5.90
47	Goa Medical College	5.00	—	5.00

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
48	Health Services	401.05	0.10	401.15
50	Goa Collage of Pharmacy	34.43	—	34.43
51	Goa Dental College	2.90	—	2.90
52	Labour	14.69	—	14.69
53	Food and Drugs Administration	2.00	—	2.00
55	Municipal Administration	276.00	—	276.00
56	Information and Publicity	18.69	—	18.69
58	Women and Child Development	111.21	—	111.21
59	Factories and Boilers	3.56	—	3.56
60	Employment	18.99	—	18.99
62	Law	15.00	—	15.00
63	Rajya Sainik Board	7.87	—	7.87
65	Animal Husbandry and Veterinary	68.94	—	68.94
66	Fisheries	5.03	—	5.03
67	Ports Administration	11.29	—	11.29
68	Forests	67.89	—	67.89
69	Youth Affairs	1.13	—	1.13
71	Cooperation	467.12	—	467.12
73	State Election Commission	14.55	—	14.55

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
74	Water Resources	80.01	—	80.01
76	Electricity	700.00	—	700.00
77	River Navigation	47.21	—	47.21
78	Tourism	541.02	—	541.02
82	Information Technology	150.00	—	150.00
<b>TOTAL</b>		<b>9394.42</b>	<b>71.61</b>	<b>9466.03</b>