



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

The Goa Appropriation (No. 2) Bill, 2006

(Bill No. 13 of 2006)

AS

(To be introduced in the Legislative Assembly of the State of Goa)

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A

BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2006-07.

Be it enacted by the Legislative Assembly of Goa in the Fifty-Seventh Year of the Republic of India as follows:-

1. *Short title.*— This Act may be called the Goa Appropriation (No. 2) Act, 2006.

2. *Issue of Rs. 41,60,62,17,000 out of the Consolidated Fund of the State of Goa for the financial year 2006-07.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of four thousand one hundred sixty crores sixty-two lakhs and seventeen thousand rupees towards defraying the several charges which will arise for payment during the financial year 2006-07 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

SCHEDULE

(See Section 2 & 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
1	Legislature Secretariat	696.00	29.00	725.00
A1	Raj Bhavan (Charged)	—	229.94	229.94
2	General Administration and Coordination ...	1683.38	—	1683.38
3	District and Sessions Court (North Goa) ...	481.63	—	481.63
4	District and Sessions Court (South Goa) ...	462.63	—	462.63
5	Prosecution	137.84	—	137.84
6	Election Office	229.90	—	229.90
7	Settlement and Land Records	919.59	—	919.59
8	Treasury and Accounts Administration, North Goa	17989.51	—	17989.51
9	Treasury and Accounts Administration, South Goa	123.23	—	123.23
A2	Debt Services (Charged)	—	64077.26	64077.26

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
10	Notary Services ...	287.95	—	287.95
11	Excise	308.65	—	308.65
12	Commercial Taxes ...	783.55	—	783.55
13	Transport	2596.11	—	2596.11
A3	Goa Public Service Commission (Charged)	—	82.00	82.00
14	Goa Sadan	138.00	—	138.00
15	Collectorate, North Goa	721.25	—	721.25
16	Collectorate, South Goa	608.75	—	608.75
17	Police	8225.58	—	8225.58
18	Jails	820.81	—	820.81
19	Industries, Trade and Commerce	3288.73	—	3288.73
20	Printing and Stationery	438.90	—	438.90
21	Public Works	49563.00	10.00	49573.00
22	Vigilance	75.42	—	75.42
23	Home	62.80	—	62.80
24	Goa Public Men's Corruption-Investigation and enquiries	—	—	—

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
25	Home Guards and Civil Defence ...	190.20	—	190.20
26	Fire and Emergency Services ...	642.25	—	642.25
27	Official Language ...	148.90	—	148.90
28	Administrative Tribunal	50.50	—	50.50
29	Public Grievances ...	16.30	—	16.30
30	Small Savings & Lotteries	68864.25	—	68864.25
31	Panchayats	4824.60	—	4824.60
32	Finance	7055.00	—	7055.00
33	Revenue	520.30	—	520.30
34	School Education ...	27691.77	—	27691.77
35	Higher Education	4412.90	—	4412.90
36	Technical Education	633.00	—	633.00
37	Government Polytechnic, Panaji	608.22	—	608.22
38	Government Polytechnic, Bicholim ...	184.20	—	184.20
39	Government Polytechnic, Curchorem	106.00	—	106.00

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
40	Goa College of Engineering	1046.60	—	1046.60
41	Goa Architecture College	114.50	—	114.50
42	Sports & Youth Affairs	2649.85	0.10	2649.95
43	Art and Culture ...	1704.00	—	1704.00
44	Goa College of Art	135.00	—	135.00
45	Archives and Archaeology	912.95	—	912.95
46	Museum ...	120.40	—	120.40
47	Goa Medical College	5748.07	—	5748.07
48	Health Services ...	7567.61	—	7567.61
49	Institute of Psychiatry and Human Behaviour	620.00	—	620.00
50	Goa College of Pharmacy	203.23	—	203.23
51	Goa Dental College	413.55	—	413.55
52	Labour ...	856.21	—	856.21
53	Foods and Drugs Administration ...	187.20	—	187.20
54	Town and Country Planning ...	769.70	—	769.70
55	Municipal Administration	10440.75	—	10440.75
56	Information and Publicity	1413.00	—	1413.00
57	Social Welfare	7372.50	—	7372.50

(Rs. in lakhs)				
(1)	(2)	(3)	(4)	(5)
58	Women and Child Development ...	1975.35	—	1975.35
59	Factories and Boilers	138.90	—	138.90
60	Employment	72.59	—	72.59
61	Craftsman Training ...	1419.95	—	1419.95
62	Law	681.81	—	681.81
63	Rajya Sainik Board ...	24.10	—	24.10
64	Agriculture	2795.18	—	2795.18
65	Animal Husbandry and Veterinary Services ...	1865.98	—	1865.98
66	Fisheries ...	1522.00	—	1522.00
67	Ports Administration	922.37	—	922.37
68	Forests ...	1669.92	—	1669.92
69	Youth Affairs	—	—	—
70	Civil Supplies ...	2509.00	—	2509.00
71	Cooperation	1300.09	—	1300.09
72	Science, Technology and Environment ...	553.00	—	553.00
73	State Election Commission	60.35	—	60.35
74	Water Resources... ..	18989.59	39.00	19028.59
75	Planning Statistics and Evaluation	290.15	—	290.15
76	Electricity ...	59637.21	—	59637.21

(Rs. in lakhs)				
(1)	(2)	(3)	(4)	(5)
77	River Navigation... ..	1233.40	0.01	1233.41
78	Tourism	3309.70	—	3309.70
79	Goa Gazetteer	16.00	—	16.00
80	Legal Metrology... ..	98.70	—	98.70
81	Appropriation to the Contingency Fund ...	—	—	—
82	Information Technology	1500.00	—	1500.00
83	Mines	142.80	—	142.80
TOTAL		351594.86	64467.31	416062.17

Statement of Objects and Reasons

The Budget for the year 2006-07 was presented to the Legislative Assembly on 22nd March, 2006. The Demands for Grants have since been discussed and voted by the Assembly. This Appropriation Bill, is therefore, introduced in accordance with the provision of Article 204 of the Constitution to provide for appropriation out of the Consolidated Fund of the State of Goa of the moneys required for the services during the financial year 2006-07.

Porvorim,
27th July, 2006

PRATAPSINGH RANE
Chief Minister

Governor's Recommendation

The Governor has, in pursuance of Article 207 of the Constitution of India, recommended to the Legislative Assembly, the introduction and consideration of the Bill.