



**LEGISLATIVE ASSEMBLY OF THE STATE OF GOA**

**The Goa Appropriation (No. 2) Bill, 2006**

**(Bill No. 13 of 2006)**

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**(As passed by the Legislative Assembly of the State of Goa)**

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**GOA LEGISLATURE SECRETARIAT  
ASSEMBLY HALL, PORVORIM  
JULY, 2006**

# The Goa Appropriation (No. 2) Bill, 2006

(Bill No. 13 of 2006)

A

BILL

*to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2006-07.*

Be it enacted by the Legislative Assembly of Goa in the Fifty-Seventh Year of the Republic of India as follows:-

1. *Short title.*— This Act may be called the Goa Appropriation (No. 2) Act, 2006.

2. *Issue of Rs. 41,60,62,17,000 out of the Consolidated Fund of the State of Goa for the financial year 2006-07.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of four thousand one hundred sixty crores sixty-two lakhs and seventeen thousand rupees towards defraying the several charges which will arise for payment during the financial year 2006-07 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

**SCHEDULE**

(See Section 2 & 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
1.	Legislature Secretariat...	696.00	29.00	725.00
A1.	Raj Bhavan (Charged)...	—	229.94	229.94
2.	General Administration and Coordination ...	1683.38	—	1683.38
3.	District and Sessions Court (North Goa) ...	481.63	—	481.63
4.	District and Sessions Court (South Goa) ...	462.63	—	462.63
5.	Prosecution ...	137.84	—	137.84
6.	Election Office ...	229.90	—	229.90
7.	Settlement and Land Records ...	919.59	—	919.59
8.	Treasury and Accounts Administration, North Goa ...	17989.51	—	17989.51
9.	Treasury and Accounts Administration, South Goa ...	123.23	—	123.23
A2.	Debt Services (Charged)	—	64077.26	64077.26

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
10.	Notary Services...	287.95	—	287.95
11.	Excise ...	308.65	—	308.65
12.	Commercial Taxes...	783.55	—	783.55
13.	Transport ...	2596.11	—	2596.11
A3.	Goa Public Service Commission (Charged)...	—	82.00	82.00
14.	Goa Sadan ...	138.00	—	138.00
15.	Collectorate, North Goa...	721.25	—	721.25
16.	Collectorate, South Goa...	608.75	—	608.75
17.	Police ...	8225.58	—	8225.58
18.	Jails ...	820.81	—	820.81
19.	Industries, Trade and Commerce ...	3288.73	—	3288.73
20.	Printing and Stationery...	438.90	—	438.90
21.	Public Works ...	49563.00	10.00	49573.00
22.	Vigilance ...	75.42	—	75.42
23.	Home ...	62.80	—	62.80
24.	Goa Public Men's Corruption-Investigation and enquiries ...	—	—	—

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
25. Home Guards and Civil Defence ... ..		190.20	—	190.20
26. Fire and Emergency Services ... ..		642.25	—	642.25
27. Official Language ... ..		148.90	—	148.90
28. Administrative Tribunal... ..		50.50	—	50.50
29. Public Grievances ... ..		16.30	—	16.30
30. Small Savings & Lotteries	68864.25	—	—	68864.25
31. Panchayats ... ..		4824.60	—	4824.60
32. Finance ... ..		7055.00	—	7055.00
33. Revenue ... ..		520.30	—	520.30
34. School Education ... ..	27691.77	—	—	27691.77
35. Higher Education ... ..		4412.90	—	4412.90
36. Technical Education ... ..		633.00	—	633.00
37. Government Polytechnic, Panaji ... ..		608.22	—	608.22
38. Government Polytechnic, Bicholim ... ..		184.20	—	184.20
39. Government Polytechnic, Curchorem ... ..		106.00	—	106.00

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
40. Goa College of Engineering ... ..		1046.60	—	1046.60
41. Goa Architecture College	114.50	—	—	114.50
42. Sports & Youth Affairs... ..	2649.85	0.10	—	2649.95
43. Art and Culture ... ..	1704.00	—	—	1704.00
44. Goa College of Art ... ..	135.00	—	—	135.00
45. Archives and Archaeology ... ..	912.95	—	—	912.95
46. Museum ... ..	120.40	—	—	120.40
47. Goa Medical College ... ..	5748.07	—	—	5748.07
48. Health Services ... ..	7567.61	—	—	7567.61
49. Institute of Psychiatry and Human Behaviour... ..	620.00	—	—	620.00
50. Goa College of Pharmacy	203.23	—	—	203.23
51. Goa Dental College ... ..	413.55	—	—	413.55
52. Labour ... ..	856.21	—	—	856.21
53. Foods and Drugs Administration... ..	187.20	—	—	187.20
54. Town and Country Planning ... ..	769.70	—	—	769.70
55. Municipal Administration	10440.75	—	—	10440.75
56. Information and Publicity	1413.00	—	—	1413.00
57. Social Welfare ... ..	7372.50	—	—	7372.50

(Rs. in lakhs)				
(1)	(2)	(3)	(4)	(5)
58. Women and Child Development ...	...	1975.35	—	1975.35
59. Factories and Boilers ...	...	138.90	—	138.90
60. Employment ...	...	72.59	—	72.59
61. Craftsman Training ...	...	1419.95	—	1419.95
62. Law ...	...	681.81	—	681.81
63. Rajya Sainik Board ...	...	24.10	—	24.10
64. Agriculture ...	...	2795.18	—	2795.18
65. Animal Husbandry and Veterinary Services ...	...	1865.98	—	1865.98
66. Fisheries ...	...	1522.00	—	1522.00
67. Ports Administration ...	...	922.37	—	922.37
68. Forests ...	...	1669.92	—	1669.92
69. Youth Affairs ...	...	—	—	—
70. Civil Supplies ...	...	2509.00	—	2509.00
71. Cooperation ...	...	1300.09	—	1300.09
72. Science, Technology and Environment ...	...	553.00	—	553.00
73. State Election Commission		60.35	—	60.35
74. Water Resources... ..	...	18989.59	39.00	19028.59
75. Planning Statistics and Evaluation ...	...	290.15	—	290.15
76. Electricity ...	...	59637.21	—	59637.21

(Rs. in lakhs)				
(1)	(2)	(3)	(4)	(5)
77. River Navigation... ..	...	1233.40	0.01	1233.41
78. Tourism ... ..	...	3309.70	—	3309.70
79. Goa Gazetteer ... ..	...	16.00	—	16.00
80. Legal Metrology... ..	...	98.70	—	98.70
81. Appropriation to the Contingency Fund ... ..	...	—	—	—
82. Information Technology... ..	...	1500.00	—	1500.00
83. Mines ... ..	...	142.80	—	142.80
<b>TOTAL</b>		<b>351594.86</b>	<b>64467.31</b>	<b>416062.17</b>