



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

The Goa Appropriation (No. 3) Bill, 2009

(Bill No. 11 of 2009)

(As passed by the Legislative Assembly of the State of Goa)

GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM
AUGUST, 2009

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(Bill No. 11 of 2009)

A

BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2009-10.

Be it enacted by the Legislative Assembly of Goa in the Sixtieth Year of the Republic of India as follows:-

1. *Short title.*— This Act may be called the Goa Appropriation (No. 3) Act, 2009.

2. *Issue of Rs. 5939,32,00,000 out of the Consolidated Fund of the State of Goa for the financial year 2009-10.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule of this Act amounting in the aggregate to the sums of five thousand nine hundred thirty-nine crores thirty-two lakhs rupees towards defraying the several charges which will arise for payment during the financial year 2009-10 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

THE SCHEDULE
(See section 2 and 3)

(Rs in lakhs)

Demand No.	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
1	Legislature Secretariat	1076.00	47.00	1123.00
A1	Raj Bhavan (Charged)	—	382.24	382.24
2	General Administration and Coordination	2847.99	—	2847.99
3	District and Session Court, North Goa	679.85	—	679.85
4	District and Session Court, South Goa	662.65	—	662.65
5	Prosecution	214.90	—	214.90
6	Election Office	825.10	—	825.10
7	Settlement and Land Records	592.70	—	592.70
8	Treasury and Accounts Administration, North Goa	71617.41	—	71617.41
9	Treasury and Accounts Administration, South Goa	219.35	—	219.35
A2	Debt Services (Charged)	—	88181.23	88181.23
10	Notary Services	402.54	—	402.54
11	Excise	605.85	—	605.85
12	Commercial Taxes	1585.10	—	1585.10
13	Transport	3088.85	—	3088.85
A3	Goa Public Services Commission (Charged)	—	146.00	146.00

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
14	Goa Sadan	229.00	—	229.00
15	Collectorate, North Goa	1071.75	—	1071.75
16	Collectorate, South Goa	2451.75	—	2451.75
17	Police	15737.10	—	15737.10
18	Jails	2391.35	—	2391.35
19	Industries, Trade and Commerce	2620.87	—	2620.87
20	Printing and Stationery	796.75	—	796.75
21	Public Works	70234.97	0.10	70235.07
22	Vigilance	78.70	—	78.70
23	Home	233.30	—	233.30
25	Home Guards and Civil Defence	432.42	—	432.42
26	Fire and Emergency Services	1147.50	2.00	1149.50
27	Official Language	163.90	—	163.90
28	Administrative Tribunal	77.20	—	77.20
29	Public Grievances	17.50	—	17.50
30	Small Savings and Lotteries	1385.87	—	1385.87
31	Panchayats	6859.60	—	6859.60
32	Finance	16855.02	—	16855.02
33	Revenue	636.70	—	636.70
34	School Education	47522.62	—	47522.62
35	Higher Education	9307.94	—	9307.94
36	Technical Education	755.65	—	755.65
37	Government Polytechnic, Panaji	814.06	—	814.06
38	Government Polytechnic, Bicholim	263.45	—	263.45

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
39	Government Polytechnic, Curchorem	156.45	—	156.45
40	Goa College of Engineering	2322.20	—	2322.20
41	Goa Architecture College	282.25	—	282.25
42	Sports and Youth Affairs	6178.44	—	6178.44
43	Art and Culture	5853.30	—	5853.30
44	Goa College of Art	202.70	—	202.70
45	Archives and Archaeology	1758.40	—	1758.40
46	Museum	128.55	—	128.55
47	Goa Medical College	11770.50	—	11770.50
48	Health Services	11962.76	—	11962.76
49	Institute of Psychiatry and Human Behaviour	982.38	—	982.38
50	Goa College of Pharmacy	370.21	—	370.21
51	Goa Dental College	834.82	—	834.82
52	Labour	1127.70	—	1127.70
53	Foods and Drugs Administration	308.25	—	308.25
54	Town and Country Planning	944.25	—	944.25
55	Municipal Administration	12113.20	—	12113.20
56	Information and Publicity	1259.30	—	1259.30
57	Social Welfare	15194.95	—	15194.95
58	Women and Child Development	2665.65	—	2665.65
59	Factories and Boilers	200.30	—	200.30
60	Employment	98.20	—	98.20
61	Craftsman Training	2319.90	—	2319.90

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
62	Law	844.10	—	844.10
63	Rajya Sainik Board	41.95	—	41.95
64	Agriculture	3745.27	—	3745.27
65	Animal Husbandry and Veterinary Services	2778.33	—	2778.33
66	Fisheries	2041.32	—	2041.32
67	Ports Administration	1036.00	—	1036.00
68	Forests	2760.23	—	2760.23
70	Civil Supplies	5661.86	—	5661.86
71	Cooperation	1783.07	—	1783.07
72	Science, Technology and Environment	641.40	—	641.40
73	State Election Commission	88.90	—	88.90
74	Water Resources	24840.92	—	24840.92
75	Planning, Statistics and Evaluation	1446.54	—	1446.54
76	Electricity	100686.34	—	100686.34
77	River Navigation	1960.60	—	1960.60
78	Tourism	4254.30	—	4254.30
79	Goa Gazetteer	22.20	—	22.20
80	Legal Metrology	162.13	—	162.13
82	Information Technology	4643.00	—	4643.00
83	Mines	197.05	—	197.05
TOTAL		505173.43	88758.57	593932.00