



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

The Goa Appropriation (No. 4) Bill, 2009

(Bill No. 12 of 2009)

(As passed by the Legislative Assembly of the State of Goa)

GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM
AUGUST, 2009

The Goa Appropriation (No. 4) Bill, 2009

(Bill No. 12 of 2009)

A

BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2009-10.

Be it enacted by the Legislative Assembly of Goa in the Sixtieth year of the Republic of India as follows:-

1. *Short title.*— This Act may be called the Goa Appropriation (No. 4) Act, 2009.

2. *Issue of Rs. 194,00,50,000 out of the Consolidated Fund of the State of Goa for the financial year 2009-10.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule hereto amounting in the aggregate to the sums of one hundred ninety four crore and fifty thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2009-2010 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the said Schedule in relation to the said financial year.

THE SCHEDULE
(See section 2 and 3)

(Rs in lakhs)

Demand No.	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
1	Legislature Secretariat	23.00	15.00	38.00
2	General Administration and Coordination	933.00	—	933.00
6	Election Office	87.00	—	87.00
7	Settlement and Land Records	150.00	—	150.00
A2	Debt Services (Charged)	—	300.00	300.00
11	Excise	50.00	—	50.00
13	Transport	885.00	—	885.00
19	Industries, Trade and Commerce	124.00	—	124.00
21	Public Works	100.00	111.61	211.61
27	Official Language	30.00	—	30.00
31	Panchayats	100.01	—	100.01
32	Finance	10000.00	—	10000.00
34	School Education	282.01	2.10	284.11
35	Higher Education	25.00	—	25.00
43	Art and Culture	18.00	—	18.00
47	Goa Medical College	500.00	—	500.00
50	Goa College of Pharmacy	15.66	—	15.66
52	Labour	4.50	—	4.50
57	Social Welfare	900.00	—	900.00
58	Women and Child Development	75.00	—	75.00

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
61	Craftsman Training	784.00	—	784.00
62	Law	36.21	—	36.21
64	Agriculture	125.04	—	125.04
65	Animal Husbandry and Veterinary Services	0.02	—	0.02
67	Ports Administration	500.00	—	500.00
68	Forests	20.00	—	20.00
70	Civil Supplies	74.34	—	74.34
71	Cooperation	30.00	—	30.00
78	Tourism	1100.00	—	1100.00
82	Information Technology	2000.00	—	2000.00
TOTAL		18971.79	428.71	19400.50