



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

The Goa Appropriation (No. 3) Bill, 2010

(Bill No. 10 of 2010)

(As passed by the Legislative Assembly of the State of Goa)

GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM
AUGUST, 2010

The Goa Appropriation (No. 3) Bill, 2010

(Bill No. 10 of 2010)

A

BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2010-11.

Be it enacted by the Legislative Assembly of Goa in the Sixty first year of the Republic of India as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (No. 3) Act, 2010.

2. *Issue of Rs. 185,66,96,000 out of the Consolidated Fund of the State of Goa for the financial year 2010-11.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule hereto amounting in the aggregate to the sums of one hundred eighty five crores sixty six lakhs ninty six thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2010-11 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the said Schedule in relation to the said financial year.

THE SCHEDULE
(See section 2 and 3)

(Rs in lakhs)

Demand No.	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
(1)	(2)	(3)	(4)	(5)
1	Legislature Secretariat	82.00	—	82.00
2	General Administration and Coordination	400.00	—	400.00
5	Prosecution	10.00	—	10.00
11	Excise	10.00	—	10.00
14	Goa Sadan	50.00	—	50.00
15	Collectorate, North Goa	450.00	—	450.00
16	Collectorate, South Goa	400.00	—	400.00
18	Jails	5.00	—	5.00
20	Printing and Stationery	67.80	—	67.80
21	Public Works	—	2.27	2.27
31	Panchayats	200.00	—	200.00
32	Finance	5000.00	—	5000.00
33	Revenue	299.00	—	299.00
34	School Education	1842.00	—	1842.00
42	Sports and Youth Affairs	6700.00	—	6700.00
48	Health Services	324.68	—	324.68
56	Information and Publicity	280.00	—	280.00
58	Women and Child Development	33.06	—	33.06
63	Rajya Saink Board	7.00	—	7.00
66	Fisheries	130.81	—	130.81
67	Ports Administration	845.00	—	845.00
68	Forests	80.50	—	80.50
70	Civil Supplies	1014.00	—	1014.00
73	State Election Commission	60.00	—	60.00

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
74	Water Resources	—	0.74	0.74
75	Planning, Statistics and Evaluation	215.90	—	215.90
77	River Navigation	57.20	—	57.20
TOTAL		18563.95	3.01	18566.96