



**LEGISLATIVE ASSEMBLY OF THE STATE OF GOA**

**The Goa Appropriation (No. 3) Bill, 2008**

(Bill No. 21 of 2008)

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(As passed by the Legislative Assembly of the State of Goa)

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**GOA LEGISLATURE SECRETARIAT  
ASSEMBLY HALL, PORVORIM  
AUGUST, 2008**

# The Goa Appropriation (No. 3) Bill, 2008

(Bill No. 21 of 2008)

A

BILL

*to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2008-09.*

Be it enacted by the Legislative Assembly of Goa in the Fifty-ninth Year of the Republic of India as follows:-

1. *Short title.*— This Act may be called the Goa Appropriation (No. 3) Act, 2008.

2. *Issue of Rs. 4686,26,65,000 out of the Consolidated Fund of the State of Goa for the financial year 2008-09.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule of this Act amounting in the aggregate to the sums of *Four Thousand Six hundred eighty six crore, twenty six lakh and sixty five thousand rupees* towards defraying the several charges which will arise for payment during the financial year 2008-2009 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

SCHEDULE

(See section 2 and 3)

(Rs in lakhs)

Demand No.	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
01	Legislature Secretariat	892.00	40.50	932.50
A1	Raj Bhavan (Charged)	—	290.00	290.00
02	General Administration and Coordination	2058.60	—	2058.60
03	District and Sessions Court, North Goa	555.05	—	555.05
04	District and Sessions Court, South Goa	506.35	—	506.35
05	Prosecution	155.90	—	155.90
06	Election Office	248.85	—	248.85
07	Settlement and Land Records	887.20	—	887.20
08	Treasury and Accounts Administration, North Goa	30873.61	—	30873.61
09	Treasury and Accounts Administration, South Goa	145.75	—	145.75
A2	Debt Services (Charged)	6699.23	77853.77	84553.00
10	Notary Services	319.70	—	319.70
11	Excise	447.50	—	447.50
12	Commercial Taxes	771.65	—	771.65
13	Transport	2805.60	—	2805.60
A3	Goa Public Service Commission (Charged)	—	111.50	111.50
14	Goa Sadan	143.00	—	143.00
15	Collectorate, North Goa	817.55	—	817.55
16	Collectorate, South Goa	1587.75	—	1587.75
17	Police	10720.85	—	10720.85
18	Jails	1678.45	—	1678.45
19	Industries Trade and Commerce	2163.97	—	2163.97
20	Printing and Stationery	441.60	—	441.60
21	Public Works	61381.61	0.10	61381.71

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
22	Vigilance	73.55	—	73.55
23	Home	262.30	—	262.30
25	Home Guards and Civil Defence	266.12	—	266.12
26	Fire and Emergency Services	869.90	—	869.90
27	Official Language	138.42	—	138.42
28	Administrative Tribunal	52.50	—	52.50
29	Public Grievances	15.00	—	15.00
30	Small Savings and Lotteries	649.90	—	649.90
31	Panchayats	6327.85	—	6327.85
32	Finance	11803.00	—	11803.00
33	Revenue	583.00	—	583.00
34	School Education	33853.76	—	33853.76
35	Higher Education	5512.50	—	5512.50
36	Technical Education	707.00	—	707.00
37	Government Polytechnic, Panaji	653.70	—	653.70
38	Government Polytechnic, Bicholim	248.50	—	248.50
39	Government Polytechnic, Curchorem	149.00	—	149.00
40	Goa College of Engineering	2073.35	—	2073.35
41	Goa Architecture College	257.10	—	257.10
42	Sports and Youth Affairs	2703.95	—	2703.95
43	Art and Culture	3233.42	—	3233.42
44	Goa College of Art	154.05	—	154.05
45	Archives and Archaeology	1554.00	—	1554.00
46	Museum	146.75	—	146.75
47	Goa Medical College	7782.15	—	7782.15
48	Health Services	8923.49	—	8923.49
49	Institute of Psychiatry and Human Behaviour	666.90	—	666.90
50	Goa College of Pharmacy	282.20	—	282.20
51	Goa Dental College	708.50	—	708.50
52	Labour	950.25	—	950.25
53	Foods and Drugs Administration	211.05	—	211.05
54	Town and Country Planning	890.25	—	890.25
55	Municipal Administration	11873.00	—	11873.00

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
56	Information and Publicity	1229.00	—	1229.00
57	Social Welfare	13798.50	—	13798.50
58	Women and Child Development	2316.20	—	2316.20
59	Factories and Boilers	147.24	—	147.24
60	Employment	78.45	—	78.45
61	Craftsman Training	2028.50	—	2028.50
62	Law	600.80	—	600.80
63	Rajya Sainik Board	29.98	—	29.98
64	Agriculture	3170.53	—	3170.53
65	Animal Husbandry and Veterinary Services	2188.48	—	2188.48
66	Fisheries	1692.74	—	1692.74
67	Ports Administration	903.86	—	903.86
68	Forests	1858.40	—	1858.40
70	Civil Supplies	3576.00	—	3576.00
71	Cooperation	1498.17	—	1498.17
72	Science, Technology and Environment	611.00	—	611.00
73	State Election Commission	86.40	—	86.40
74	Water Resources	22716.80	—	22716.80
75	Planning, Statistics and Evaluation	304.54	—	304.54
76	Electricity	89097.36	—	89097.36
77	River Navigation	1381.00	—	1381.00
78	Tourism	3838.10	—	3838.10
79	Goa Gazetteer	19.50	—	19.50
80	Legal Metrology	123.50	—	123.50
82	Information Technology	6000.00	—	6000.00
83	Mines	157.55	—	157.55
<b>TOTAL</b>		<b>390330.78</b>	<b>78295.87</b>	<b>468626.65</b>