



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

The Goa Appropriation (No. 4) Bill, 2011

(Bill No. 15 of 2011)

(As passed by the Legislative Assembly of the State of Goa)

GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM
OCTOBER, 2011

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(Bill No. 15 of 2011)

A

BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2011-12.

Be it enacted by the Legislative Assembly of Goa in the Sixty-second Year of the Republic of India as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (No. 4) Act, 2011.

2. *Issue of Rs. 378,97,80,000 out of the Consolidated Fund of the State of Goa for the financial year 2011-12.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule hereto amounting in the aggregate to the sums of three hundred seventy eight crores ninety seven lakhs eighty thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2011-12 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the said Schedule in relation to the said financial year.

SCHEDULE
(See sections 2 and 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
01.	Legislature Secretariat	160.00	—	160.00
A1.	Raj Bhavan (Charged)	—	13.64	13.64
02.	General Administration and Coordination	20.00	—	20.00
06.	Election Office	1145.00	—	1145.00
10.	Notary Services	20.00	—	20.00
11.	Excise	43.00	—	43.00
15.	Collectorate, North Goa	140.00	—	140.00
16.	Collectorate, South Goa	20.00	—	20.00
18.	Jails	1000.00	—	1000.00
19.	Industries Trade and Commerce	1020.00	—	1020.00
21.	Public Works	5000.00	120.58	5120.58
23.	Home	50.00	—	50.00
26.	Fire and Emergency Services	312.68	—	312.68
27.	Official Language	25.00	—	25.00
31.	Panchayats	500.00	—	500.00
33.	Revenue	411.00	—	411.00
35.	Higher Education	570.01	6.32	576.33
36.	Technical Education	500.01	—	500.01
37.	Government Polytechnic, Panaji	1070.00	—	1070.00

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
38.	Government Polytechnic, Bicholim	287.00	—	287.00
42.	Sports and Youth Affairs	6750.00	—	6750.00
45.	Archives and Archaeology	10.00	—	10.00
47.	Goa Medical College	2077.00	—	2077.00
48.	Health services	2447.00	—	2447.00
51.	Goa Dental College	1019.00	—	1019.00
56.	Information and Publicity	500.00	—	500.00
58.	Women and Child Development	177.00	—	177.00
61.	Craftsman Training	1510.30	—	1510.30
62.	Law	965.60	—	965.60
63.	Rajya Sainik Board	10.00	—	10.00
65.	Animal Husbandry and Veterinary Services	225.07	—	225.07
66.	Fisheries	267.00	—	267.00
67.	Ports Administration	400.00	—	400.00
68.	Forests	3250.00	—	3250.00
70.	Civil Supplies	1533.02	—	1533.02
71.	Co-operation	172.00	—	172.00
74.	Water Resources	3516.59	3.11	3519.70
75.	Planning, Statistics and Evaluation	30.86	—	30.86
76.	Electricity	200.00	—	200.00
78.	Tourism	400.00	—	400.00
83.	Mines	0.01	—	0.01
TOTAL		37754.15	143.65	37897.80