



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

The Goa Appropriation (No. 2) Bill, 2008

(Bill No. 16 of 2008)

(As passed in the Legislative Assembly of the State of Goa)

**GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM
MARCH, 2008**

The Goa Appropriation (No. 2) Bill, 2008

(Bill No. 16 of 2008)

A

BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2007-08.

Be it enacted by the Legislative Assembly of Goa in the Fifty-ninth Year of the Republic of India as follows:-

1. *Short title.*— This Act may be called the Goa Appropriation (No. 2) Act, 2008.

2. *Issue of Rs. 142,39,42,000 out of the Consolidated Fund of the State of Goa for the financial year 2007-08.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of *One hundred forty two crores, thirty nine lakhs fourty two thousand rupees* towards defraying the several charges which will come in the course of payment during the financial year 2007-2008 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

SCHEDULE

(See Sections 2 and 3)

(Rs in lakhs)

Demand No.	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
(1)	(2)	(3)	(4)	(5)
A1	Raj Bhavan (Charged)	—	10.94	10.94
02	General Administration and Coordination	196.12	—	196.12
04	District and Sessions Court, South Goa	16.00	3.12	19.12
13	Tanasport	5.00	—	5.00
14	Goa Sadan	14.00	—	14.00
21	Public Works	1648.57	12.45	1661.02
30	Small Savings and Lotteries	45.00	—	45.00
33	Revenue	55.82	—	55.82
34	School Education	825.92	—	825.92
35	Higher Education	497.00	—	497.00
37	Government Polytechnic, Panaji	26.50	—	26.50
38	Government Polytechnic, Bicholim	5.00	—	5.00
40	Goa College of Engineering	—	1.22	1.22
41	Goa Architecture College	—	1.70	1.70
42	Sports and Youth Affairs	453.90	—	453.90
43	Art and Culture	90.02	—	90.02
47	Goa Medical College	190.00	—	190.00
49	Institute of Psychiatry and Human Behaviour	9.50	—	9.50
52	Labour	51.00	—	51.00

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
56	Information and Publicity	250.00	—	250.00
57	Social Welfare	14.57	—	14.57
65	Animal Husbandry and Veterinary Services	67.00	—	67.00
66	Fisheries	2.00	—	2.00
68	Forests	68.47	—	68.47
70	Civil Supplies	4.00	—	4.00
71	Cooperation	39.99	—	39.99
74	Water Resources	145.00	8.22	153.22
76	Electricity	8466.64	6.25	8472.89
77	River Navigation	8.50	—	8.50
82	Information Technology	1000.00	—	1000.00
TOTAL		14195.52	43.90	14239.42