



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

The Goa Appropriation (Vote on Account) Bill, 2008

(Bill No. 19 of 2008)

(As passed by the Legislative Assembly of the State of Goa)

**GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM**

MARCH, 2008

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A

BILL

to provide for the withdrawal of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2008-09.

Be it enacted by the Legislative Assembly of Goa in the Fifty-ninth Year of the Republic of India as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (Vote on Account) Act, 2008.

2. *Withdrawal of Rs. 1952,61,10,000/- from and out of the Consolidated Fund of the State of Goa for the financial year 2008-09.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of *one thousand nine hundred fifty two crores sixty one lakhs and ten thousand rupees* towards defraying the several charges which will come in the course of payment during the financial year 2008-2009 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

SCHEDULE

(See Sections 2 and 3)

(Rs in lakhs)

Demand No.	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
(1)	(2)	(3)	(4)	(5)
1	Legislature Secretariat	371.67	16.88	388.54
A1	Raj Bhavan (Charged)	—	120.83	120.83
02	General Administration and Coordination	857.75	—	857.75
03	District and Sessions Court, North Goa	231.27	—	231.27
04	District and Sessions Court, South Goa	210.98	—	210.98
05	Prosecution	64.96	—	64.96
06	Election Office	103.69	—	103.69
07	Settlement and Land Records	369.67	—	369.67
08	Treasury and Accounts Administration, North Goa	12864.00	—	12864.00
09	Treasury and Accounts Administration, South Goa	60.73	—	60.73
A2	Debt Services (Charged)	2791.35	32439.07	35230.42
10	Notary Services	133.21	—	133.21
11	Excise	186.46	—	186.46
12	Commercial Taxes	321.52	—	321.52
13	Transport	1169.00	—	1169.00
A3	Goa Public Service Commission (Charged)	—	46.46	46.46
14	Goa Sadan	59.58	—	59.58
15	Collectorate of North Goa	340.65	—	340.65
16	Collectorate of South Goa	661.56	—	661.56

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
17	Police	4467.02	—	4467.02
18	Jails	699.35	—	699.35
19	Industries Trade and Commerce	901.65	—	901.65
20	Printing and Stationery	184.00	—	184.00
21	Public Works	25575.67	0.04	25575.71
22	Vigilance	30.65	—	30.65
23	Home	109.29	—	109.29
25	Home Guard and Civil Defence	110.88	—	110.88
26	Fire and Emergency Services	362.46	—	362.46
27	Official Language	57.68	—	57.68
28	Administrative Tribunal	21.88	—	21.88
29	Public Grievances	6.25	—	6.25
30	Small Savings and Lotteries	270.79	—	270.79
31	Panchayats	2636.60	—	2636.60
32	Finance	4917.92	—	4917.92
33	Revenue	242.92	—	242.92
34	School Education	14105.73	—	14105.73
35	Higher Education	2296.88	—	2296.88
36	Technical Education	294.58	—	294.58
37	Government Polytechnic, Panaji	272.38	—	272.38
38	Government Polytechnic, Bicholim	103.54	—	103.54
39	Government Polytechnic, Curchorem	62.08	—	62.08
40	Goa College of Engineering	863.90	—	863.90
41	Goa Architecture College	107.13	—	107.13
42	Sports & Youth Affairs	1126.65	—	1126.65

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
43	Art and Culture	1347.26	—	1347.26
44	Goa College of Art	64.19	—	64.19
45	Archives and Archaeology	647.50	—	647.50
46	Museum	61.15	—	61.15
47	Goa Medical College	3242.56	—	3242.56
48	Health Services	3718.12	—	3718.12
49	Institute of Psychiatry and Human Behaviour	277.88	—	277.88
50	Goa College of Pharmacy	117.58	—	117.58
51	Goa Dental College	295.21	—	295.21
52	Labour	395.94	—	395.94
53	Foods and Drugs Administration	87.94	—	87.94
54	Town and Country Planning	370.94	—	370.94
55	Municipal Administration	4947.08	—	4947.08
56	Information and Publicity	512.08	—	512.08
57	Social Welfare	5749.38	—	5749.38
58	Women and Child Development	965.08	—	965.08
59	Factories and Boilers	61.35	—	61.35
60	Employment	32.69	—	32.69
61	Craftsman Training	845.21	—	845.21
62	Law	250.33	—	250.33
63	Rajya Sainik Board	12.49	—	12.49
64	Agriculture	1321.05	—	1321.05
65	Animal Husbandry and Veterinary Services	911.87	—	911.87
66	Fisheries	705.31	—	705.31
67	Ports Administration	376.61	—	376.61
68	Forests	774.33	—	774.33
70	Civil Supplies	1490.00	—	1490.00
71	Cooperation	624.24	—	624.24

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
72	Science, Technology and Environment	254.58	—	254.58
73	State Election Commission	36.00	—	36.00
74	Water Resources	9465.33	—	9465.33
75	Planning Statistics and Evaluation	126.89	—	126.89
76	Electricity	37123.90	—	37123.90
77	River Navigation	575.42	—	575.42
78	Tourism	1599.21	—	1599.21
79	Goa Gazetteer	8.13	—	8.13
80	Legal Metrology	51.46	—	51.46
82	Information Technology	2500.00	—	2500.00
83	Mines	65.65	—	65.65
TOTAL		162637.83	32623.28	195261.10