



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

The Goa Appropriation (No. 5) Bill, 2009

(Bill No. 28 of 2009)

(As passed by the Legislative Assembly of the State of Goa)

**GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM
DECEMBER, 2009**

The Goa Appropriation (No. 5) Bill, 2009

(Bill No. 28 of 2009)

A

BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2009-10.

Be it enacted by the Legislative Assembly of Goa in the Sixtieth Year of the Republic of India as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (No. 5) Act, 2009.

2. *Issue of Rs. 252,18,35,000 out of the Consolidated Fund of the State of Goa for the financial year 2009-10.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule hereto amounting in the aggregate to the sums of *two hundred fifty two crores, eighteen lakhs thirty five thousand rupees* towards defraying the several charges which will come in the course of payment during the financial year 2009-2010 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the said Schedule in relation to the said financial year.

SCHEDULE

(See Sections 2 and 3)

(Rs in lakhs)

Demand No.	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
(1)	(2)	(3)	(4)	(5)
01	Legislature Secretariat	552.00	7.00	559.00
A1	Raj Bhavan (Charged)	—	5.11	5.11
03	District and Sessions Court, North Goa	125.00	—	125.00
07	Settlement and Land Records	132.00	—	132.00
09	Treasury and Accounts Administration, South Goa	40.00	—	40.00
10	Notary Services	61.76	—	61.76
11	Excise	207.18	—	207.18
12	Commercial Taxes	40.00	—	40.00
13	Tanasport	1500.00	—	1500.00
16	Collectorate South Goa	0.01	—	0.01
21	Public Works	3000.00	19.59	3019.59
26	Fire and Emergency Services	186.64	—	186.64
31	Panchayats	1931.12	—	1931.12
32	Finance	3000.01	—	3000.01
34	School Education	5018.84	—	5018.84
36	Technical Education	0.01	—	0.01
38	Government Polytechnic, Bicholim	80.00	—	80.00
47	Goa Medical College	1725.00	—	1725.00
48	Health Services	1035.17	—	1035.17
51	Goa Dental College	284.30	—	284.30
52	Labour	513.47	—	513.47
53	Foods and Drugs Administration	73.00	—	73.00
54	Town and Country Planning	—	13.44	13.44
55	Municipal Administration	1000.00	—	1000.00
57	Social Welfare	15.64	—	15.64
58	Women and Child Development	240.00	—	240.00
61	Craftsman Training	752.58	—	752.58

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
64	Agriculture	0.91	—	0.91
65	Animal Husbandry and Veterinary Services	340.46	—	340.46
66	Fisheries	106.91	—	106.91
67	Ports Administration	85.60	—	85.60
68	Forests	840.50	—	840.50
70	Civil Supplies	100.00	—	100.00
71	Cooperation	84.00	—	84.00
73	State Election Commission	200.00	—	200.00
74	Water Resources	1246.98	2.51	1249.49
75	Planning, Statistics and Evaluation	4.12	—	4.12
78	Tourism	75.83	—	75.83
80	Legal Metrology	21.66	—	21.66
82	Information Technology	550.00	—	550.00
TOTAL		25170.70	47.65	25218.35