

LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

The Goa Appropriation (No. 3) Bill, 2007

(Bill No. 14 of 2007)

(As passed by the Legislative Assembly of the State of Goa)

GOA LEGISLATURE SECRETARIAT ASSEMBLY HALL, PORVORIM JULY, 2007

The Goa Appropriation (No. 3) Bill, 2007

(Bill No. 14 of 2007)

A

BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2007-2008.

Be it enacted by the Legislative Assembly of Goa in the Fifty-Eight Year of the Republic of India as follows:-

- 1. Short title.— This Act may be called the Goa Appropriation (No. 3) Act, 2007.
- 2. Issue of Rs. 4409,96,91,000 out of the Consolidated Fund of the State of Goa for the financial year 2007-2008.— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of Four thausand Four Hundred Nine crore Ninty six lakhs and ninty one thausand rupees towards defraying the several charges which will arise for payment during the financial year 2007-2008 in respect of the services and purposes specified in column (2) of the said Schedule.
- 3. Appropriation.— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

(Rs in lakhs)

(5)

2326,62 438.90 50775.40 73.55 132.80 266.12 751.60 123.00 52.50 16.20 68865.00 4841.85 8455.00 531.00 29267.48 4645.85 659.50 609.48

197.15

106.00 1465.20 138.25 2347.20 1741.10 139.15 924.85 129.75 6151.35 7817.00

598.20

SCHEDULE

	(See sec	tions 2 and 3		s in lakhs)	(1) (2) (3) (4)
Dema	nd Services and purposes	Voted by Assembly	ums not exceedin Charged on th Consolidated Fu of the State of G	e Total	19 Industries Trade and Commerce 2326.62 — 20 Printing and Stationery 438.90 — 21 Public Works 50765.40 10.00
(1)	(2)	(3)	(4)	(5)	22 Vigilance 73.55 —
					· 23 Home 132.80 —
	Legislature Secretariat	922.00		952.00	25 Home Guards and Civil Defence 266.12 —
A1	Raj Bhavan (Charged)	<u> 35</u>	265.40	265.40	26 Fire and Emergency Services 751.60 —
2	General Administration and			* · · ·	27 Official Language 123.00 —
	Coordination	1813.10	· · · · · · · · · · · · · · · · · · ·	1813.10	28 Administrative Tribunal 52.50 —
3	District and Session Court,			***	29 Public Grievances 16.20 —
	North Goa	495.05		495.05	30 Small Saving and Lotteries 68865.00 —
4	District and Session Court,	and the second second	en e	•	31 Panchayats 4841.85
**	South Goa	434.72	<u></u>	434.72	32 Finance 8455.00 —
5	Prosecution	146.90		146.90	33 Revenue 531.00 —
6	Election Office	475.60	sign in the sign of the sign o	475.60	34 School Education 29267.48 —
7	Settlement and Land Record	ls 798.20	en e	789.20	35 Higher Education 4645.85 —
8	Treasury and Accounts	*			36 Technical Education 659.50 —
141	Administration, North Goa	20404.01	William <u>Ja</u> rah	20404.01	37 Government Polytechnic, Panaji 609.48 —
9.	Treasury and Accounts	\$ 17 and 12 and	n handa	20.00.01	38 Government Polytechnic,
i i s	Administration, South Goa	137.25	. się <u>tę</u> r	137.25	Bicholim 197.15 —
A2	Debt Services (Charged)		72285.00	72285.00	39 Government Polytechnic,
10	Notary Services	288.90	72205.00	288.90	Curchorem 106.00 —
11	Excise	376.50		376.50	40 Goa College of Engineering 1465.20 —
12	Commercial Taxes	645.15	 -	645.15	41 Goa Architecture College 138.25 —
13	Transport	2198.45	en en _{en e} n en		. 42 Sports and Youth Affairs 2347.20 —
5.5	Goa Public Service	2196.43		2198.45	43 Art and Culture 1741.10 —
Α.,			00.00		44 Goa College of Art 139.15 —
11	Commission (Charged) Goa Sadan	1 40 00	89.00	89.00	45 Archives and Archaelogy 924.85 —
14		140.00		140.00	46 Museum 129.75 —
15	Collectorate, Noth Goa	787.55		787.55	47 Goa Medical College 6151.35 —
16	Collectorate, South Goa	614.50		614.50	48 Health Services 7817.00 —
17	Police	9823.10		9823.10	49 Institute of Psychiatry and
18	Jails	1087.95		1087.95	Human Behaviour 598.20 —

(1) (2) (3) (4) (5) 50 Goa College of Pharmacy 258.90 — 258.90 51 Goa Dental College 439.50 — 439.50 52 Labour 889.35 — 889.35 53 Food and Drugs Administration 194.00 — 194.00 54 Town and Country Planning 786.25 — 786.25 55 Municipal Administration 10675.50 — 10675.50 56 Information and Publicity 1065.40 — 1065.40 57 Social Welfare 9201.75 — 9201.75 58 Women and Child Development 2063.45 — 2063.45 59 Factories and Boilers 140.00 — 140.00 60 Employment 77.00 — 77.00 61 Craftsman Training 1707.00 — 1707.00 62 Law 617.00 — 1707.00 63 Rajya Sainik Board 27.60 — 27.60 64 Agriculture 2730.90 — 2730.90 65 Animal Husbandry and Veterinary Services 1951.00 — 1951.00 66 Fisheries 1596.73 — 1596.73 67 Ports Administration 898.00 — 898.00 68 Forests 1745.25 — 1745.25 70 Civil Supplies 3524.75 — 3524.75 71 Cooperation 1335.00 — 1335.00 72 Science, Technology and Environment 533.00 — 533.00 73 State Election Commission 175.00 — 175.00 74 Water Resources 19663.00 — 19663.00 75 Planning, Statistics and Evaluation 296.95 — 296.95 76 Electricity 63154.00 — 63154.00 77 River Navigation 1253.75 — 1253.75 78 Tourism 3308.00 — 3008.00 79 Goa Gazetter 17.50 — 17.50			e mention of		(Rs in lakhs)
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79 Goa Gazetter 17.50 — 17.50			3308.00		3308.00
	79	Goa Gazetter	17.50	***************************************	17.50

			(Rs in lakhs)		
(1)	(2)	(3)	(4)	(5)	
80	Legal Metrology	112.00		112.00	
82	Information Technology	1575.00		1575.00	
83	Mines	139.00	_	139.00	
	TOTAL	368317.51	72679.40	440996.91	