



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

**The Goa Appropriation (Vote on Account)
Bill, 2009**

(Bill No. 8 of 2009)

(As passed by the Legislative Assembly of the State of Goa)

**GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM
MARCH, 2009**

The Goa Appropriation (vote on Account) Bill, 2009

(Bill No. 8 of 2009)

A

BILL

to provide for the withdrawal of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2009-10.

Be it enacted by the Legislative Assembly of Goa in the Sixtieth Year of the Republic of India as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (Vote on Account) Act, 2009.

2. *Withdrawal of Rs. 2479,52,97.000/- from and out of the Consolidated Fund of the State of Goa for the financial year 2009-10.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of *Two thousand four hundred seventy nine crores fifty two lakhs and ninety seven thousand rupees* towards defraying the several charges which will come in the course of payment during the financial year 2009-10 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

SCHEDULE

(See sections 2 and 3)

(Rs in lakhs)

Demand No.	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
(1)	(2)	(3)	(4)	(5)
01	Legislature Secretariat	448.33	19.58	467.92
A1	Raj Bhavan (Charged)	—	159.27	159.27
02	General Administration and Coordination	1186.66	—	1186.66
03	District and Session Court, North Goa	283.27	—	283.27
04	District and Session Court, South Goa	276.10	—	276.10
05	Prosecution	89.54	—	89.54
06	Election Office	825.10	—	825.10
07	Settlement and Land Records	246.96	—	246.96
08	Treasury and Accounts Administration, North Goa	29840.59	—	29840.59
09	Treasury and Accounts Administration, South Goa	91.40	—	91.40
A2	Debt Services (Charged)	2080.63	34661.55	36742.18
10	Notary Services	167.73	—	167.73
11	Excise	252.44	—	252.44
12	Commercial Taxes	660.46	—	660.46
13	Transport	1287.02	—	1287.02
A3	Goa Public Service Commission (Charged)	—	60.83	60.83
14	Goa Sadan	95.42	—	95.42
15	Collectorate, North Goa	446.56	—	446.56
16	Collectorate, South Goa	1021.56	—	1021.56
17	Police	6557.13	—	6557.13
18	Jails	996.40	—	996.40

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
19	Industries Trade and Commerce	1092.03	—	1092.03
20	Printing and Stationery	331.98	—	331.98
21	Public Works	29264.57	0.04	29264.61
22	Vigilance	32.79	—	32.79
23	Home	97.21	—	97.21
25	Home Guards and Civil Defence	180.18	—	180.18
26	Fire and Emergency Services	478.13	0.83	478.96
27	Official Language	68.29	—	68.29
28	Administrative Tribunal	32.17	—	32.17
29	Public Grievances	7.29	—	7.29
30	Small Saving and Lotteries	577.45	—	577.45
31	Panchayats	2858.17	—	2858.17
32	Finance	7022.93	—	7022.93
33	Revenue	265.29	—	265.29
34	School Education	19801.09	—	19801.09
35	Higher Education	3878.31	—	3878.31
36	Technical Education	314.85	—	314.85
37	Government Polytechnic, Panaji	339.19	—	339.19
38	Government Polytechnic, Bicholim	109.77	—	109.77
39	Government Polytechnic, Curchorem	65.19	—	65.19
40	Goa College of Engineering	967.58	—	967.58
41	Goa Architecture College	117.60	—	117.60
42	Sports and Youth Affairs	2574.35	—	2574.35
43	Art and Culture	2438.88	—	2438.88
44	Goa College of Art	84.46	—	84.46
45	Archives and Archaeology	732.67	—	732.67
46	Museum	53.56	—	53.56
47	Goa Medical College	4904.38	—	4904.38
48	Health Services	4984.48	—	4984.48
49	Institute of Psychiatry and Human Behaviour	409.33	—	409.33

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
50	Goa College of Pharmacy	154.25	—	154.25
51	Goa Dental College	347.84	—	347.84
52	Labour	469.88	—	469.88
53	Food and Drugs Administration	128.44	—	128.44
54	Town and Country Planning	393.44	—	393.44
55	Municipal Administration	5047.17	—	5047.17
56	Information and Publicity	524.71	—	524.71
57	Social Welfare	6331.23	—	6331.23
58	Women and Child Development	1110.69	—	1110.69
59	Factories and Boilers	83.46	—	83.46
60	Employment	40.92	—	40.92
61	Craftsman Training	966.63	—	966.63
62	Law	351.71	—	351.71
63	Rajya Sainik Board	17.48	—	17.48
64	Agriculture	1560.53	—	1560.53
65	Animal Husbandry and Veterinary Services	1157.64	—	1157.64
66	Fisheries	850.55	—	850.55
67	Ports Administration	431.67	—	431.67
68	Forests	1150.10	—	1150.10
70	Civil Supplies	2359.11	—	2359.11
71	Cooperation	742.95	—	742.95
72	Science, Technology and Environment	267.25	—	267.25
73	State Election Commission	37.04	—	37.04
74	Water Resources	10350.38	—	10350.38
75	Planning, Statistics and Evaluation	602.73	—	602.73
76	Electricity	41952.64	—	41952.64
77	River Navigation	816.92	—	816.92
78	Tourism	1772.63	—	1772.63
79	Goa Gazetteer	9.25	—	9.25

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
80	Legal Metrology	67.55	—	67.55
82	Information Technology	1934.58	—	1934.58
83	Mines	82.10	—	82.10
TOTAL		213050.86	34902.11	247952.97