



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

The Goa Appropriation Bill, 2009

(Bill No. 1 of 2009)

(As passed in the Legislative Assembly of the State of Goa)

**GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM
FEBRUARY, 2009**

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(Bill No. 1 of 2009)

A

BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2008-09.

Be it enacted by the Legislative Assembly of Goa in the Sixtieth Year of the Republic of India as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation Act, 2009.

2. *Issue of Rs. 537,94,00,000 out of the Consolidated Fund of the State of Goa for the financial year 2008-09.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule of this Act amounting in the aggregate to the sums of *Five hundred thirty seven crores ninety four lakhs rupees* towards defraying the several charges which will come in the course of payment during the financial year 2008-2009 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

SCHEDULE

(See section 2 and 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
01	Legislature Secretariat	151.00	1.80	152.80
A1	Raj Bhavan (Charged)	—	68.03	68.03
02	General Administration and Coordination	831.68	—	831.68
03	District and Sessions Court, North Goa	182.96	—	182.96
04	District and Sessions Court, South Goa	151.15	—	151.15
05	Prosecution	51.26	—	51.26
06	Election Office	66.85	—	66.85
07	Settlement and Land Records	54.98	—	54.98
08	Treasury and Accounts Administration, North Goa	88.28	—	88.28
09	Treasury and Accounts Administration, South Goa	56.06	—	56.06
10	Notary Services	98.83	—	98.83
11	Excise	162.00	—	162.00
12	Commercial Taxes	315.00	—	315.00
13	Transport	124.08	—	124.08
A3	Goa Public Service Commission (Charged)	—	26.20	26.20
14	Goa Sadan	31.12	—	31.12
15	Collectorate, North Goa	171.00	—	171.00
16	Collectorate, South Goa	226.00	—	226.00
17	Police	3516.92	—	3516.92
18	Jails	109.25	—	109.25
19	Industries Trade and Commerce	67.87	—	67.87
20	Printing & Stationery	106.60	—	106.60

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
21	Public Works	6789.60	28.88	6818.48
22	Vigilance	5.92	—	5.92
25	Home Guard and Civil Defence	13.08	—	13.08
26	Fire and Emergency Services	324.95	—	324.95
27	Official Language	13.84	—	13.84
28	Administrative Tribunal	12.30	—	12.30
30	Small Savings and Lotteries	308.91	—	308.91
31	Panchayats	866.73	—	866.73
34	School Education	12919.79	—	12919.79
35	Higher Education	1120.81	—	1120.81
36	Technical Education	23.20	—	23.20
37	Government Polytechnic, Panaji	73.94	—	73.94
38	Government Polytechnic, Bicholim	58.48	—	58.48
39	Government Polytechnic, Curchorem	4.75	—	4.75
40	Goa College of Engineering	60.00	—	60.00
41	Goa Architecture College	4.81	—	4.81
42	Sports and Youth Affairs	447.88	—	447.88
43	Art and Culture	17.00	—	17.00
44	Goa College of Art	32.31	—	32.31
45	Archives and Archaeology	61.00	—	61.00
46	Museum	9.92	—	9.92
47	Goa Medical College	2583.05	—	2583.05
48	Health Services	3413.35	2.71	3416.06
49	Institute of Psychiatry and Human Behaviour	614.82	—	614.82
50	Goa College of Pharmacy	66.97	—	66.97
51	Goa Dental College	88.54	—	88.54
52	Labour	249.44	—	249.44
53	Foods and Drugs Administration	85.20	—	85.20
54	Town and Country Planning	99.00	—	99.00

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
55	Municipal Administration	359.02	—	359.02
56	Information and Publicity	315.50	—	315.50
57	Social Welfare	20.82	—	20.82
58	Women and Child Development	415.09	—	415.09
59	Factories and Boilers	48.00	—	48.00
60	Employment	26.17	—	26.17
61	Craftsman Training	664.25	—	664.25
62	Law	49.72	—	49.72
63	Rajya Sainik Board	4.35	—	4.35
64	Agriculture	401.79	—	401.79
65	Animal Husbandry and Veterinary services	662.71	—	662.71
66	Fisheries	173.10	—	173.10
67	Ports Administration	163.21	—	163.21
68	Forests	745.53	—	745.53
70	Civil Supplies	826.07	—	826.07
71	Cooperation	153.58	—	153.58
72	Science, Technology and Environment	2.95	—	2.95
73	State Election Commission	6.13	—	6.13
74	Water Resources	566.44	13.11	579.55
75	Planning Statistics and Evaluation	96.34	—	96.34
76	Electricity	9911.62	—	9911.62
77	River Navigation	461.50	—	461.50
78	Tourism	563.95	—	563.95
79	Goa Gazetteer	1.70	—	1.70
80	Legal Metrology	36.97	—	36.97
82	Information Technology	2.36	—	2.36
83	Mines	41.92	—	41.92
TOTAL		53653.27	140.73	53794.00