



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

The Goa Appropriation Bill, 2010

(Bill No. 2 of 2010)

(As passed by the Legislative Assembly of the State of Goa)

**GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM
MARCH, 2010**

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(Bill No. 2 of 2010)

A

BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2009-10.

Be it enacted by the Legislative Assembly of Goa in the Sixty-first Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation Act, 2010.

2. *Issue of Rs. 193,38,94,000 out of the Consolidated Fund of the State of Goa for the financial year 2009-10.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule hereto amounting in the aggregate to the sums of *one hundred ninety three crores, thirty eight lakhs ninety four thousand rupees* towards defraying the several charges which will come in the course of payment during the financial year 2009-2010 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the said Schedule in relation to the said financial year.

SCHEDULE

(See Sections 2 and 3)

(Rs in lakhs)

Demand No.	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
(1)	(2)	(3)	(4)	(5)
A1	Raj Bhavan (Charged)	—	14.33	14.33
02	General Administration and Coordination	50.00	—	50.00
03	District and Sessions Court, North Goa	116.75	—	116.75
04	District and Sessions Court, South Goa	155.97	—	155.97
05	Prosecution	22.00	—	22.00
07	Settlement and Land Records	104.00	—	104.00
08	Treasury and Accounts Administration, North Goa	235.43	—	235.43
09	Treasury and Accounts Administration, South Goa	18.00	—	18.00
15	Collectorate North, Goa	190.00	—	190.00
16	Collectorate South, Goa	306.00	—	306.00
18	Jails	33.00	—	33.00
20	Printing and Stationery	20.00	—	20.00
21	Public Works	5913.36	13.20	5926.56
25	Home Guards and Civil Defence	8.98	—	8.98
26	Fire and Emergency Services	108.00	—	108.00
28	Administrative Tribunal	8.00	—	8.00
35	Higher Education	1990.50	—	1990.50
36	Technical Education	110.00	—	110.00
37	Government Polytechnic, Panaji	26.70	—	26.70
40	Goa College of Engineering	100.00	—	100.00
44	Goa College of Art	26.00	—	26.00

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
46	Museum	7.75	—	7.75
47	Goa Medical College	150.00	—	150.00
48	Health Services	788.18	0.20	788.38
49	Institute of Psychiatry and Human Behaviour	130.00	—	130.00
50	Goa College of Pharmacy	8.50	—	8.50
52	Labour	59.74	—	59.74
54	Town and Country Planning	31.00	—	31.00
56	Information and Publicity	300.00	—	300.00
58	Women and Child Development	278.76	—	278.76
59	Factories and Boilers	12.50	—	12.50
60	Employment	15.24	—	15.24
64	Agriculture	426.00	—	426.00
65	Animal Husbandry and Veterinary Services	111.00	—	111.00
68	Forests	178.37	—	178.37
70	Civil Supplies	406.58	—	406.58
74	Water Resources	400.00	—	400.00
75	Planning, Statistics and Evaluation	400.00	—	400.00
76	Electricity	4000.00	—	4000.00
77	River Navigation	212.50	—	212.50
78	Tourism	790.00	—	790.00
80	Legal Metrology	20.00	—	20.00
82	Information Technology	1000.00	—	1000.00
83	Mines	42.40	—	42.40
TOTAL		19311.21	27.73	19338.94