



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

**The Goa Appropriation (Vote on Account)
Bill, 2010**

(Bill No. 3 of 2010)

~~As~~ _____
~~to be~~ introduced in the Legislative Assembly of the State of Goa)

GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM
MARCH, 2010

The Goa Appropriation (Vote on Account) Bill, 2010

(Bill No. 3 of 2010)

A

BILL

to provide for the withdrawal of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2010-11.

Be it enacted by the Legislative Assembly of Goa in the Sixty-first Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (Vote on Account) Act, 2010.

2. *Withdrawal of Rs. 28,65,56,25,000/- from and out of the Consolidated Fund of the State of Goa for the financial year 2010-11.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of two thousand eight hundred sixty-five crores fifty-six lakhs and twenty-five thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2010-11 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

SCHEDULE

(See Sections 2 and 3) (Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
1	2	3	4	5
01.	Legislature Secretariat...	553.33	30.00	583.33
A1.	Raj Bhavan (Charged)...	—	167.08	167.08
02.	General Administration and Coordination ...	1969.63	—	1969.63
03.	District and Sessions Court, North Goa ...	311.67	—	311.67
04.	District and Sessions Court, South Goa ...	302.08	—	302.08
05.	Prosecution ...	104.17	—	104.17
06.	Election Office ...	104.17	—	104.17
07.	Settlement and Land Records ...	384.58	—	384.58
08.	Treasury and Accounts Administration, North Goa ...	22249.58	—	22249.58
09.	Treasury and Accounts Administration, South Goa ...	102.92	—	102.92
A2.	Debt Services (Charged)	—	41125.99	41125.99

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
10.	Notary Services...	220.42	—	220.42
11.	Excise ...	333.33	—	333.33
12.	Commercial Taxes...	815.42	—	815.42
13.	Transport ...	4261.25	—	4261.25
A3.	Goa Public Service Commission (Charged)...	—	63.75	63.75
14.	Goa Sadan ...	120.83	—	120.83
15.	Collectorate, North Goa...	500.00	—	500.00
16.	Collectorate, South Goa...	1131.25	—	1131.25
17.	Police ...	7843.75	—	7843.75
18.	Jails ...	747.08	—	747.08
19.	Industries, Trade and Commerce ...	1255.21	—	1255.21
20.	Printing and Stationery...	318.33	—	318.33
21.	Public Works ...	33052.88	0.04	33052.92
22.	Vigilance ...	32.92	—	32.92
23.	Home ...	50.00	—	50.00
25.	Home Guards and Civil Defence ...	291.67	—	291.67
26.	Fire and Emergency Services...	780.25	0.83	781.08

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
27. Official Language ...		78.75	—	78.75
28. Administrative Tribunal...		39.58	—	39.58
29. Public Grievances ...		8.33	—	8.33
30. Small Savings & Lotteries		770.83	—	770.83
31. Panchayats		3328.75	—	3328.75
32. Finance		13858.33	—	13858.33
33. Revenue		165.00	—	165.00
34. School Education ...		25050.83	—	25050.83
35. Higher Education ...		6162.08	—	6162.08
36. Technical Education ...		447.92	—	447.92
37. Government Polytechnic, Panaji		327.08	—	327.08
38. Government Polytechnic, Bicholim		251.25	—	251.25
39. Government Polytechnic, Curchorem		72.50	—	72.50
40. Goa College of Engineering		1140.04	—	1140.04
41. Goa Architecture College		147.92	—	147.92
42. Sports & Youth Affairs...		3034.58	—	3034.58

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
43. Art and Culture ...		2771.84	—	2771.84
44. Goa College of Art ...		107.92	—	107.92
45. Archives and Archaeology		705.00	—	705.00
46. Museum		65.83	—	65.83
47. Goa Medical College ...		6284.17	—	6284.17
48. Health Services ...		6602.05	—	6602.05
49. Institute of Psychiatry and Human Behaviour...		492.08	—	492.08
50. Goa College of Pharmacy		194.38	—	194.38
51. Goa Dental College ...		576.25	—	576.25
52. Labour		1542.50	—	1542.50
53. Foods and Drugs Administration... ..		275.00	—	275.00
54. Town and Country Planning		395.83	—	395.83
55. Municipal Administration		5309.17	—	5309.17
56. Information and Publicity		633.75	—	633.75
57. Social Welfare		6707.29	—	6707.29
58. Women and Child Development		1505.44	—	1505.44
59. Factories and Boilers ...		100.42	—	100.42

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
60. Employment		49.58	—	49.58
61. Craftsman Training ...		1611.25	—	1611.25
62. Law		425.42	—	425.42
63. Rajya Sainik Board ...		20.42	—	20.42
64. Agriculture		2774.15	—	2774.15
65. Animal Husbandry and Veterinary Services ...		1307.92	—	1307.92
66. Fisheries		1114.17	—	1114.17
67. Ports Administration ...		706.25	—	706.25
68. Forests		1418.33	—	1418.33
70. Civil Supplies		2109.90	—	2109.90
71. Cooperation		924.58	—	924.58
72. Science, Technology and Environment		294.38	—	294.38
73. State Election Commission		41.67	—	41.67
74. Water Resources... ..		12358.33	—	12358.33
75. Planning, Statistics and Evaluation		720.92	—	720.92
76. Electricity		43750.00	—	43750.00
77. River Navigation... ..		875.00	—	875.00
78. Tourism		3430.00	—	3430.00
79. Goa Gazetteer		12.50	—	12.50

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
80. Legal Metrology... ..		121.67	—	121.67
81. Department of Tribal Welfare		724.38	—	724.38
82. Information Technology... ..		3296.67	—	3296.67
83. Mines		91.67	—	91.67
TOTAL		245168.55	41387.70	286556.25

Statement of Objects and Reasons

This Bill is introduced in pursuance of Article 206 (1) of the Constitution of India to provide for the appropriation out of the Consolidated Fund of the State of Goa, of the moneys required to meet the expenditure charged on the Consolidated Fund of the State of Goa and the grants made in advance by the Goa Legislative Assembly in respect of the estimated expenditure of the Government of Goa for five months i.e. April to August, 2010.

Porvorim, Goa
27th March, 2010.

DIGAMBAR KAMAT
Finance Minister/Chief Minister

Assembly Hall,
Porvorim, Goa.
27th March, 2010.

J. N. BRAGANZA
Secretary to the
Legislative Assembly of Goa.

Governor's Recommendation under Article 207 of the Constitution of India

In pursuance of Article 207 of the Constitution of India, I, Dr. S. S. Sidhu, Governor of Goa, hereby recommend the introduction and consideration of the Goa Appropriation (Vote on Account) Bill, 2010, by the Legislative Assembly of Goa.