



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

**The Goa Appropriation (Vote on Account)
Bill, 2010**

(Bill No. 3 of 2010)

(As passed by the Legislative Assembly of the State of Goa)

GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM
MARCH, 2010

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A

BILL

to provide for the withdrawal of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2010-11.

Be it enacted by the Legislative Assembly of Goa in the Sixty-first Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (Vote on Account) Act, 2010.

2. *Withdrawal of Rs. 28,65,56,25,000/- from and out of the Consolidated Fund of the State of Goa for the financial year 2010-11.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of two thousand eight hundred sixty-five crores fifty-six lakhs and twenty-five thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2010-11 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

SCHEDULE

(See Sections 2 and 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
1	2	3	4	5
01.	Legislature Secretariat...	553.33	30.00	583.33
A1.	Raj Bhavan (Charged)...	—	167.08	167.08
02.	General Administration and Coordination ...	1969.63	—	1969.63
03.	District and Sessions Court, North Goa ...	311.67	—	311.67
04.	District and Sessions Court, South Goa ...	302.08	—	302.08
05.	Prosecution ...	104.17	—	104.17
06.	Election Office... ..	104.17	—	104.17
07.	Settlement and Land Records	384.58	—	384.58
08.	Treasury and Accounts Administration, North Goa	22249.58	—	22249.58
09.	Treasury and Accounts Administration, South Goa	102.92	—	102.92
A2.	Debt Services (Charged)	—	41125.99	41125.99

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
10.	Notary Services... ..	220.42	—	220.42
11.	Excise	333.33	—	333.33
12.	Commercial Taxes... ..	815.42	—	815.42
13.	Transport	4261.25	—	4261.25
A3.	Goa Public Service Commission (Charged)...	—	63.75	63.75
14.	Goa Sadan	120.83	—	120.83
15.	Collectorate, North Goa...	500.00	—	500.00
16.	Collectorate, South Goa...	1131.25	—	1131.25
17.	Police	7843.75	—	7843.75
18.	Jails	747.08	—	747.08
19.	Industries, Trade and Commerce	1255.21	—	1255.21
20.	Printing and Stationery...	318.33	—	318.33
21.	Public Works	33052.88	0.04	33052.92
22.	Vigilance	32.92	—	32.92
23.	Home	50.00	—	50.00
25.	Home Guards and Civil Defence	291.67	—	291.67
26.	Fire and Emergency Services	780.25	0.83	781.08

(Rs. in lakhs)				
(1)	(2)	(3)	(4)	(5)
27.	Official Language ...	78.75	—	78.75
28.	Administrative Tribunal...	39.58	—	39.58
29.	Public Grievances ...	8.33	—	8.33
30.	Small Savings & Lotteries	770.83	—	770.83
31.	Panchayats ...	3328.75	—	3328.75
32.	Finance ...	13858.33	—	13858.33
33.	Revenue ...	165.00	—	165.00
34.	School Education ...	25050.83	—	25050.83
35.	Higher Education ...	6162.08	—	6162.08
36.	Technical Education ...	447.92	—	447.92
37.	Government Polytechnic, Panaji ...	327.08	—	327.08
38.	Government Polytechnic, Bicholim ...	251.25	—	251.25
39.	Government Polytechnic, Curchorem ...	72.50	—	72.50
40.	Goa College of Engineering ...	1140.04	—	1140.04
41.	Goa Architecture College	147.92	—	147.92
42.	Sports & Youth Affairs...	3034.58	—	3034.58

(Rs. in lakhs)				
(1)	(2)	(3)	(4)	(5)
43.	Art and Culture ...	2771.84	—	2771.84
44.	Goa College of Art ...	107.92	—	107.92
45.	Archives and Archaeology ...	705.00	—	705.00
46.	Museum ...	65.83	—	65.83
47.	Goa Medical College ...	6284.17	—	6284.17
48.	Health Services ...	6602.05	—	6602.05
49.	Institute of Psychiatry and Human Behaviour...	492.08	—	492.08
50.	Goa College of Pharmacy	194.38	—	194.38
51.	Goa Dental College ...	576.25	—	576.25
52.	Labour ...	1542.50	—	1542.50
53.	Foods and Drugs Administration...	275.00	—	275.00
54.	Town and Country Planning ...	395.83	—	395.83
55.	Municipal Administration	5309.17	—	5309.17
56.	Information and Publicity	633.75	—	633.75
57.	Social Welfare ...	6707.29	—	6707.29
58.	Women and Child Development ...	1505.44	—	1505.44
59.	Factories and Boilers ...	100.42	—	100.42

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
60. Employment	49.58	—	49.58
61. Craftsman Training	1611.25	—	1611.25
62. Law	425.42	—	425.42
63. Rajya Sainik Board	20.42	—	20.42
64. Agriculture	2774.15	—	2774.15
65. Animal Husbandry and Veterinary Services	1307.92	—	1307.92
66. Fisheries	1114.17	—	1114.17
67. Ports Administration	706.25	—	706.25
68. Forests	1418.33	—	1418.33
70. Civil Supplies	2109.90	—	2109.90
71. Cooperation	924.58	—	924.58
72. Science, Technology and Environment	294.38	—	294.38
73. State Election Commission		41.67	—	41.67
74. Water Resources...	12358.33	—	12358.33
75. Planning, Statistics and Evaluation	720.92	—	720.92
76. Electricity	43750.00	—	43750.00
77. River Navigation...	875.00	—	875.00
78. Tourism	3430.00	—	3430.00
79. Goa Gazetteer	12.50	—	12.50

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
80. Legal Metrology...	121.67	—	121.67
81. Department of Tribal Welfare	724.38	—	724.38
82. Information Technology...	3296.67	—	3296.67
83. Mines	91.67	—	91.67
TOTAL		245168.55	41387.70	286556.25