



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

**The Goa Appropriation (Vote on Account)  
Bill, 2011**

(Bill No. 5 of 2011)

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<sup>AS</sup>  
(~~To be~~ introduced in the Legislative Assembly of the State of Goa)

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GOA LEGISLATURE SECRETARIAT  
ASSEMBLY HALL, PORVORIM  
MARCH, 2011

# **The Goa Appropriation (Vote on Account) Bill, 2011**

(Bill No. 5 of 2011)

A

BILL

*to provide for the withdrawal of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2011-12.*

Be it enacted by the Legislative Assembly of Goa in the Sixty-second Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (Vote on Account) Act, 2011.

2. *Withdrawal of Rs. 1337,03,27,000/- from and out of the Consolidated Fund of the State of Goa for the financial year 2011-12.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of one thousand three hundred thirty-seven crores three lakhs and twenty-seven thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2011-12 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

SCHEDULE

(See sections 2 and 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
(1)	(2)	(3)	(4)	(5)
01	Legislature Secretariat	238.00	12.00	250.00
A1	Raj Bhavan (Charged)	—	71.00	71.00
02	General Administration and Co-ordination	1009.17	—	1009.17
03	District and Sessions Court, North Goa	203.50	—	203.50
04	District and Sessions Court, South Goa	190.17	—	190.17
05	Prosecution	58.33	—	58.33
06	Election Office	50.00	—	50.00
07	Settlement and Land Records	195.33	—	195.33
08	Treasury and Accounts Administration, North Goa	8904.17	—	8904.17
09	Treasury and Accounts Administration, South Goa	49.50	—	49.50
A2	Debt Services (Charged)	—	17997.83	17997.83
10	Notary Services	102.33	—	102.33

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
11	Excise	166.67	—	166.67
12	Commercial Taxes	383.67	—	383.67
13	Transport	2514.33	—	2514.33
A3	Goa Public Service Commission (Charged)	—	30.17	30.17
14	Goa Sadan	60.83	—	60.83
15	Collectorate, North Goa	441.67	—	441.67
16	Collectorate, South Goa	687.50	—	687.50
17	Police	3718.33	—	3718.33
18	Jails	253.00	—	253.00
19	Industries, Trade and Commerce	530.54	—	530.54
20	Printing and Stationery	159.17	—	159.17
21	Public Works	15207.62	—	15207.62
22	Vigilance	15.83	—	15.83
23	Home	55.00	—	55.00
25	Home Guards and Civil Defence	135.00	—	135.00
26	Fire and Emergency Services	381.28	—	381.28
27	Official Language	35.33	—	35.33

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
28	Administrative Tribunal	17.50	—	17.50
29	Public Grievances	4.17	—	4.17
30	Small Savings & Lotteries	276.67	—	276.67
31	Panchayats	1728.83	—	1728.83
32	Finance	3633.33	—	3633.33
33	Revenue	111.67	—	111.67
34	School Education	12310.17	—	12310.17
35	Higher Education	2285.83	—	2285.83
36	Technical Education	378.83	—	378.83
37	Government Polytechnic, Panaji	159.67	—	159.67
38	Government Polytechnic, Bicholim	116.17	—	116.17
39	Government Polytechnic, Curchorem	54.00	—	54.00
40	Goa College of Engineering	557.17	—	557.17
41	Goa Architecture College	122.83	—	122.83
42	Sports & Youth Affairs	1364.17	—	1364.17
43	Art and Culture	2999.90	—	2999.90
44	Goa College of Art	62.50	—	62.50
45	Archives and Archaeology	345.83	—	345.83

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
46	Museum	31.67	—	31.67
47	Goa Medical College	2833.33	—	2833.33
48	Health Services	2930.67	—	2930.67
49	Institute of Psychiatry and Human Behaviour	233.33	—	233.33
50	Goa College of Pharmacy	165.83	—	165.83
51	Goa Dental College	328.33	—	328.33
52	Labour	778.33	—	778.33
53	Food and Drugs Administration	128.83	—	128.83
54	Town and Country Planning	181.83	—	181.83
55	Municipal Administration	2165.00	—	2165.00
56	Information and Publicity	264.50	—	264.50
57	Social Welfare	3671.00	—	3671.00
58	Women and Child Development	999.58	—	999.58
59	Factories and Boilers	48.33	—	48.33
60	Employment	857.17	—	857.17
61	Craftsmen Training	735.67	—	735.67
62	Law	325.00	—	325.00
63	Rajya Sainik Board	59.17	—	59.17
64	Agriculture	1617.42	—	1617.42

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
65	Animal Husbandry and Veterinary Services	804.00	—	804.00
66	Fisheries	610.04	—	610.04
67	Ports Administration	343.33	—	343.33
68	Forests	621.83	—	621.83
70	Civil Supplies	1034.83	—	1034.83
71	Co-operation	412.17	—	412.17
72	Science, Technology and Environment	176.17	—	176.17
73	State Election Commission	41.33	—	41.33
74	Water Resources	5460.17	—	5460.17
75	Planning, Statistics and Evaluation	313.61	—	313.61
76	Electricity	19966.67	—	19966.67
77	River Navigation	400.11	—	400.11
78	Tourism	1499.83	—	1499.83
79	Goa Gazetteer	6.50	—	6.50
80	Legal Metrology	66.50	—	66.50
81	Department of Tribal Welfare	416.67	—	416.67
82	Information Technology	954.67	—	954.67
83	Mines	1833.33	—	1833.33
<b>TOTAL</b>		<b>115592.27</b>	<b>18111.00</b>	<b>133703.27</b>

## Statement of Objects and Reasons

This Bill is introduced in pursuance of Article 206 (1) of the Constitution of India to provide for the appropriation out of the Consolidated Fund of the State of Goa, of the moneys required to meet the expenditure charged on the Consolidated Fund of the State of Goa and the grants made in advance by the Goa Legislative Assembly in respect of the estimated expenditure of the Government of Goa for two months i.e. April to May, 2011.

SHRI DIGAMBAR KAMAT  
Finance Minister/Chief Minister

Porvorim, Goa  
21st March, 2011.

N. B. SUBHEDAR  
for Secretary to the  
Legislative Assembly of Goa.

Assembly Hall,  
Porvorim, Goa.  
21st March, 2011.

## Governor's Recommendation under Article 207 of the Constitution of India

In pursuance of Article 207 of the Constitution of India, I, Dr. S. S. Sidhu, Governor of Goa, hereby recommend the introduction and consideration of the Goa Appropriation (Vote on Account) Bill, 2011, by the Legislative Assembly of Goa.