



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

**The Goa Appropriation (Vote on Account)
Bill, 2011**

(Bill No. 5 of 2011)

(As passed by the Legislative Assembly of the State of Goa)

**GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM
MARCH, 2011**

The Goa Appropriation (Vote on Account) Bill, 2011

(Bill No. 5 of 2011)

A

BILL

to provide for the withdrawal of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2011-12.

Be it enacted by the Legislative Assembly of Goa in the Sixty-second Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (Vote on Account) Act, 2011.

2. *Withdrawal of Rs. 1337,03,27,000/- from and out of the Consolidated Fund of the State of Goa for the financial year 2011-12.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of one thousand three hundred thirty-seven crores three lakhs and twenty-seven thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2011-12 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

SCHEDULE

(See sections 2 and 3)

(Rs. in lakhs)

| Demand No. | Services and purposes | Sums not exceeding | | |
|------------|---|--------------------|--|----------|
| | | Voted by Assembly | Charged on the Consolidated Fund of the State of Goa | Total |
| (1) | (2) | (3) | (4) | (5) |
| 01 | Legislature Secretariat | 238.00 | 12.00 | 250.00 |
| A1 | Raj Bhavan (Charged) | — | 71.00 | 71.00 |
| 02 | General Administration and Co-ordination | 1009.17 | — | 1009.17 |
| 03 | District and Sessions Court, North Goa | 203.50 | — | 203.50 |
| 04 | District and Sessions Court, South Goa | 190.17 | — | 190.17 |
| 05 | Prosecution | 58.33 | — | 58.33 |
| 06 | Election Office | 50.00 | — | 50.00 |
| 07 | Settlement and Land Records | 195.33 | — | 195.33 |
| 08 | Treasury and Accounts Administration, North Goa | 8904.17 | — | 8904.17 |
| 09 | Treasury and Accounts Administration, South Goa | 49.50 | — | 49.50 |
| A2 | Debt Services (Charged) | — | 17997.83 | 17997.83 |
| 10 | Notary Services | 102.33 | — | 102.33 |

(Rs. in lakhs)

| (1) | (2) | (3) | (4) | (5) |
|-----|---|----------|-------|----------|
| 11 | Excise | 166.67 | — | 166.67 |
| 12 | Commercial Taxes | 383.67 | — | 383.67 |
| 13 | Transport | 2514.33 | — | 2514.33 |
| A3 | Goa Public Service Commission (Charged) | — | 30.17 | 30.17 |
| 14 | Goa Sadan | 60.83 | — | 60.83 |
| 15 | Collectorate, North Goa | 441.67 | — | 441.67 |
| 16 | Collectorate, South Goa | 687.50 | — | 687.50 |
| 17 | Police | 3718.33 | — | 3718.33 |
| 18 | Jails | 253.00 | — | 253.00 |
| 19 | Industries, Trade and Commerce | 530.54 | — | 530.54 |
| 20 | Printing and Stationery | 159.17 | — | 159.17 |
| 21 | Public Works | 15207.62 | — | 15207.62 |
| 22 | Vigilance | 15.83 | — | 15.83 |
| 23 | Home | 55.00 | — | 55.00 |
| 25 | Home Guards and Civil Defence | 135.00 | — | 135.00 |
| 26 | Fire and Emergency Services | 381.28 | — | 381.28 |
| 27 | Official Language | 35.33 | — | 35.33 |

| (Rs. in lakhs) | | | | |
|----------------|--------------------------------------|----------|-----|----------|
| (1) | (2) | (3) | (4) | (5) |
| 28 | Administrative Tribunal | 17.50 | — | 17.50 |
| 29 | Public Grievances | 4.17 | — | 4.17 |
| 30 | Small Savings & Lotteries | 276.67 | — | 276.67 |
| 31 | Panchayats | 1728.83 | — | 1728.83 |
| 32 | Finance | 3633.33 | — | 3633.33 |
| 33 | Revenue | 111.67 | — | 111.67 |
| 34 | School Education | 12310.17 | — | 12310.17 |
| 35 | Higher Education | 2285.83 | — | 2285.83 |
| 36 | Technical Education | 378.83 | — | 378.83 |
| 37 | Government Polytechnic, Panaji | 159.67 | — | 159.67 |
| 38 | Government Polytechnic, Bicholim | 116.17 | — | 116.17 |
| 39 | Government Polytechnic, Curchorem | 54.00 | — | 54.00 |
| 40 | Goa College of Engineering | 557.17 | — | 557.17 |
| 41 | Goa Architecture College | 122.83 | — | 122.83 |
| 42 | Sports & Youth Affairs | 1364.17 | — | 1364.17 |
| 43 | Art and Culture | 2999.90 | — | 2999.90 |
| 44 | Goa College of Art | 62.50 | — | 62.50 |
| 45 | Archives and Archaeology | 345.83 | — | 345.83 |

| (Rs. in lakhs) | | | | |
|----------------|--|---------|-----|---------|
| (1) | (2) | (3) | (4) | (5) |
| 46 | Museum | 31.67 | — | 31.67 |
| 47 | Goa Medical College | 2833.33 | — | 2833.33 |
| 48 | Health Services | 2930.67 | — | 2930.67 |
| 49 | Institute of Psychiatry and Human Behaviour | 233.33 | — | 233.33 |
| 50 | Goa College of Pharmacy | 165.83 | — | 165.83 |
| 51 | Goa Dental College | 328.33 | — | 328.33 |
| 52 | Labour | 778.33 | — | 778.33 |
| 53 | Food and Drugs Administration | 128.83 | — | 128.83 |
| 54 | Town and Country Planning | 181.83 | — | 181.83 |
| 55 | Municipal Administration | 2165.00 | — | 2165.00 |
| 56 | Information and Publicity | 264.50 | — | 264.50 |
| 57 | Social Welfare | 3671.00 | — | 3671.00 |
| 58 | Women and Child Development | 999.58 | — | 999.58 |
| 59 | Factories and Boilers | 48.33 | — | 48.33 |
| 60 | Employment | 857.17 | — | 857.17 |
| 61 | Craftsmen Training | 735.67 | — | 735.67 |
| 62 | Law | 325.00 | — | 325.00 |
| 63 | Rajya Sainik Board | 59.17 | — | 59.17 |
| 64 | Agriculture | 1617.42 | — | 1617.42 |

(Rs. in lakhs)

| (1) | (2) | (3) | (4) | (5) |
|--------------|---|------------------|-----------------|------------------|
| 65 | Animal Husbandry and Veterinary Services | 804.00 | — | 804.00 |
| 66 | Fisheries | 610.04 | — | 610.04 |
| 67 | Ports Administration | 343.33 | — | 343.33 |
| 68 | Forests | 621.83 | — | 621.83 |
| 70 | Civil Supplies | 1034.83 | — | 1034.83 |
| 71 | Co-operation | 412.17 | — | 412.17 |
| 72 | Science, Technology and Environment | 176.17 | — | 176.17 |
| 73 | State Election Commission | 41.33 | — | 41.33 |
| 74 | Water Resources | 5460.17 | — | 5460.17 |
| 75 | Planning, Statistics and Evaluation | 313.61 | — | 313.61 |
| 76 | Electricity | 19966.67 | — | 19966.67 |
| 77 | River Navigation | 400.11 | — | 400.11 |
| 78 | Tourism | 1499.83 | — | 1499.83 |
| 79 | Goa Gazetteer | 6.50 | — | 6.50 |
| 80 | Legal Metrology | 66.50 | — | 66.50 |
| 81 | Department of Tribal Welfare | 416.67 | — | 416.67 |
| 82 | Information Technology | 954.67 | — | 954.67 |
| 83 | Mines | 1833.33 | — | 1833.33 |
| TOTAL | | 115592.27 | 18111.00 | 133703.27 |