



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

The Goa Appropriation (No. 3) Bill, 2011

(Bill No. 6 of 2011)

(As passed by the Legislative Assembly of the State of Goa)

**GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM
APRIL, 2011**

The Goa Appropriation (No. 3) Bill, 2011

(Bill No. 6 of 2011)

A

BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2011-12.

Be it enacted by the Legislative Assembly of Goa in the Sixty-second Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (No. 3) Act, 2011.

2. *Issue of Rs. 8022,19,60,000/- out of the Consolidated Fund of the State of Goa for the financial year 2011-12.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule of this Act amounting in the aggregate to the sums of Eight thousand twenty two crores nineteen lakhs sixty thousand rupees towards defraying the several charges which will arise for payment during the financial year 2011-12 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

SCHEDULE

(See sections 2 and 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
1	Legislature Secretariat	1428.00	72.00	1500.00
A1	Raj Bhavan (Charged)	—	426.00	426.00
2	General Administration and Co-ordination	6055.00	—	6055.00
3	District and Sessions Court, North Goa	1221.00	—	1221.00
4	District and Sessions Court, South Goa	1141.00	—	1141.00
5	Prosecution	350.00	—	350.00
6	Election Office	300.00	—	300.00
7	Settlement and Land Records	1172.00	—	1172.00
8	Treasury and Accounts Administration, North Goa	53425.00	—	53425.00
9	Treasury and Accounts Administration, South Goa	297.00	—	297.00
A2	Debt Services (Charged)	—	107987.00	107987.00
10	Notary Services	614.00	—	614.00

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
11	Excise	1000.00	—	1000.00
12	Commercial Taxes	2302.00	—	2302.00
13	Transport	15086.00	—	15086.00
A3	Goa Public Service Commission (Charged)	—	181.00	181.00
14	Goa Sadan	365.00	—	365.00
15	Collectorate, North Goa	2650.00	—	2650.00
16	Collectorate, South Goa	4125.00	—	4125.00
17	Police	22310.00	—	22310.00
18	Jails	1518.00	—	1518.00
19	Industries, Trade and Commerce	3183.25	—	3183.25
20	Printing and Stationery	955.00	—	955.00
21	Public Works	91245.70	—	91245.70
22	Vigilance	95.00	—	95.00
23	Home	330.00	—	330.00
25	Home Guards and Civil Defence	810.00	—	810.00
26	Fire and Emergency Services	2287.70	—	2287.70
27	Official Language	212.00	—	212.00

(Rs. in lakhs)				
(1)	(2)	(3)	(4)	(5)
28	Administrative Tribunal	105.00	—	105.00
29	Public Grievances	25.00	—	25.00
30	Small Savings & Lotteries	1660.00	—	1660.00
31	Panchayats	10373.00	—	10373.00
32	Finance	21800.00	—	21800.00
33	Revenue	670.00	—	670.00
34	School Education	73861.00	—	73861.00
35	Higher Education	13715.00	—	13715.00
36	Technical Education	2273.00	—	2273.00
37	Government Polytechnic, Panaji	958.00	—	958.00
38	Government Polytechnic, Bicholim	697.00	—	697.00
39	Government Polytechnic, Curchorem	324.00	—	324.00
40	Goa College of Engineering	3343.00	—	3343.00
41	Goa Architecture College	737.00	—	737.00
42	Sports & Youth Affairs	8185.00	—	8185.00
43	Art and Culture	17999.42	—	17999.42
44	Goa College of Art	375.00	—	375.00
45	Archives and Archaeology	2075.00	—	2075.00

(Rs. in lakhs)				
(1)	(2)	(3)	(4)	(5)
46	Museum	190.00	—	190.00
47	Goa Medical College	17000.00	—	17000.00
48	Health Services	17584.00	—	17584.00
49	Institute of Psychiatry and Human Behaviour	1400.00	—	1400.00
50	Goa College of Pharmacy	995.00	—	995.00
51	Goa Dental College	1970.00	—	1970.00
52	Labour	4670.00	—	4670.00
53	Food and Drugs Administration	773.00	—	773.00
54	Town and Country Planning	1091.00	—	1091.00
55	Municipal Administration	12990.00	—	12990.00
56	Information and Publicity	1587.00	—	1587.00
57	Social Welfare	22026.00	—	22026.00
58	Women and Child Development	5997.50	—	5997.50
59	Factories and Boilers	290.00	—	290.00
60	Employment	5143.00	—	5143.00
61	Craftsmen Training	4414.00	—	4414.00
62	Law	1950.00	—	1950.00
63	Rajya Sainik Board	355.00	—	355.00
64	Agriculture	9704.50	—	9704.50

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
65	Animal Husbandry and Veterinary Services	4824.00	—	4824.00
66	Fisheries	3660.25	—	3660.25
67	Ports Administration	2060.00	—	2060.00
68	Forests	3731.00	—	3731.00
70	Civil Supplies	6209.00	—	6209.00
71	Co-operation	2473.00	—	2473.00
72	Science, Technology and Environment	1057.00	—	1057.00
73	State Election Commission	248.00	—	248.00
74	Water Resources	32761.00	—	32761.00
75	Planning, Statistics and Evaluation	1881.63	—	1881.63
76	Electricity	119800.00	—	119800.00
77	River Navigation	2400.65	—	2400.65
78	Tourism	8999.00	—	8999.00
79	Goa Gazetteer	39.00	—	39.00
80	Legal Metrology	399.00	—	399.00
81	Department of Tribal Welfare	2500.00	—	2500.00
82	Information Technology	5728.00	—	5728.00
83	Mines	11000.00	—	11000.00
TOTAL		693553.60	108666.00	802219.60