



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

The Goa Appropriation Bill, 2011

(Bill No. 1 of 2011)

(As passed by the Legislative Assembly of the State of Goa)

**GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM
FEBRUARY, 2011**

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(Bill No. 1 of 2011)

A

BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2010-11.

Be it enacted by the Legislative Assembly of Goa in the Sixty-Second Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation Act, 2011.

2. *Issue of Rs.198,68,87,000 out of the Consolidated Fund of the State of Goa for the financial year 2010-11.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule hereto amounting in the aggregate to the sums of One hundred ninety eight crores, sixty eight lakhs eighty seven thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2010-2011 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the said Schedule in relation to the said financial year.

THE SCHEDULE
(See sections 2 and 3)

(Rs in lakhs)

Demand No.	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
(1)	(2)	(3)	(4)	(5)
01	Legislature Secretariat	243.00	12.00	255.00
A1	Raj Bhavan (Charged)	—	3.75	3.75
02	General Administration and Coordination	93.00	—	93.00
03	District and Sessions Court, North Goa	600.00	—	600.00
04	District and Sessions Court, South Goa	328.02	—	328.02
05	Prosecution	38.00	—	38.00
06	Election Office	100.00	—	100.00
07	Settlement and Land Records	100.00	—	100.00
09	Treasury and Accounts Administration, South Goa	50.00	—	50.00
10	Notary Services	125.00	—	125.00
13	Transport	1050.00	—	1050.00
15	Collectorate, North Goa	122.72	—	122.72
16	Collectorate, South Goa	93.00	—	93.00
17	Police	629.00	—	629.00
18	Jails	69.29	—	69.29
19	Industries Trade and Commerce	0.04	—	0.04

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
20	Printing and Stationery	55.00	—	55.00
21	Public Works	3288.06	103.12	3391.18
25	Home Guards and Civil Defence	10.60	—	10.60
26	Fire and Emergency Services	121.75	—	121.75
27	Official Language	7.00	—	7.00
31	Panchayats	633.12	—	633.12
34	School Education	2945.00	—	2945.00
35	Higher Education	186.00	—	186.00
37	Government Polytechnic, Panaji	104.00	—	104.00
39	Government Polytechnic, Curchorem	65.00	—	65.00
42	Sports and Youth Affairs	19.50	—	19.50
43	Art and Culture	0.02	—	0.02
47	Goa Medical College	300.00	—	300.00
48	Health Services	1719.01	—	1719.01
49	Institute of Psychiatry and Human Behaviour	360.80	—	360.80
51	Goa Dental College	200.00	—	200.00
52	Labour	95.02	—	95.02
55	Municipal Administration	971.50	—	971.50
56	Information and Publicity	0.30	—	0.30
57	Social Welfare	0.01	—	0.01
58	Women and Child Development	947.16	—	947.16
59	Factories and Boilers	15.00	—	15.00
62	Law	500.00	—	500.00
65	Animal Husbandry and Veterinary Services	40.50	—	40.50
66	Fisheries	40.00	—	40.00
67	Ports Administration	45.00	—	45.00
68	Forests	433.49	—	433.49

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
70	Civil Supplies	418.57	—	418.57
71	Cooperation	0.04	—	0.04
73	State Election Commission	35.00	—	35.00
74	Water Resources	800.00	56.44	856.44
75	Planning, Statistics and Evaluation	14.00	—	14.00
76	Electricity	1105.00	—	1105.00
77	River Navigation	112.80	—	112.80
78	Tourism	351.00	—	351.00
80	Legal Metrology	35.24	—	35.24
82	Information Technology	2.00	—	2.00
83	Mines	76.00	—	76.00
TOTAL		19693.56	175.31	19868.87